ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

DECEMBER 1989 BOOKLET

DATA FOR NOVEMBER 1989

PUBLIC ASSISTANCE PROGRAMS
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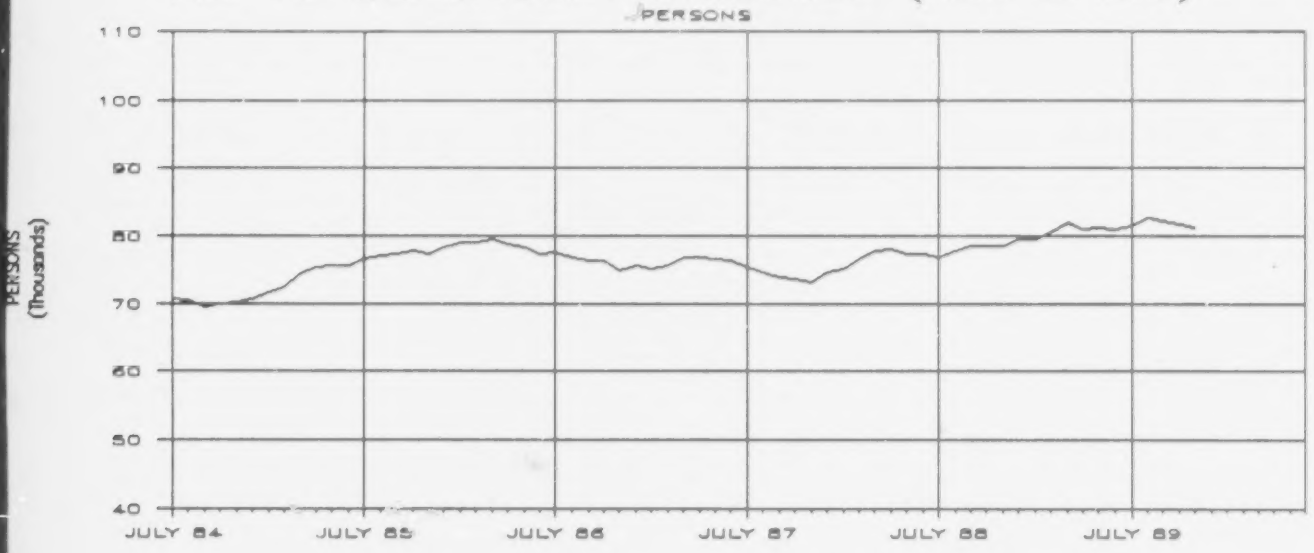
Research and Statistics (503) 378-4003
Financial Management Unit
Business Services Section
Adult and Family Services Division

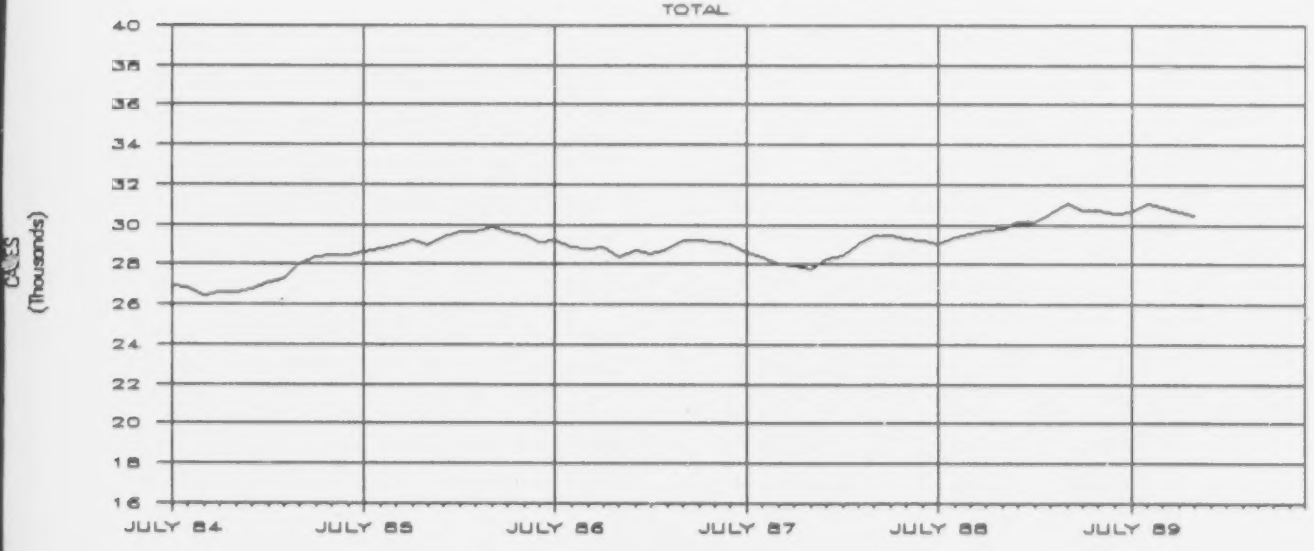
TABLE 1: ADC EXPENDITURE COMPARISON -- NOVEMBER 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,551	1,378	1,276	(102)	107.99%	$597,948.51	$168.39	$433.92
ALBINA	5,032	1,748	1,671	(77)	104.61%	684,182.11	135.97	391.41
SOUTHEAST PORTLAND	2,323	905	889	(16)	101.80%	322,222.56	138.71	356.05
WEST PORTLAND	1,866	651	693	42	93.94%	238,663.24	127.90	366.61
NORTH PTLD	3,501	1,263	1,237	(26)	102.10%	486,033.81	138.83	384.82
NORTHEAST PTLD	3,402	1,318	1,338	20	98.51%	470,167.49	138.20	356.73
EAST PTLD	5,732	2,204	2,182	(22)	101.01%	851,503.16	148.55	386.34
REGION EXPENDITURE						0.00		
NORTH REGION	25,407	9,467	9,286	(181)	101.95%	$3,650,720.88	$143.69	$385.63
CORVALLIS	1,058	424	407	(17)	104.18%	152,024.68	143.69	358.55
ASTORIA	859	325	322	(3)	100.93%	117,751.45	137.08	362.31
ST. HELENS	832	309	323	14	95.67%	115,093.23	138.33	372.47
WOODBURN	1,067	365	377	12	96.82%	133,850.57	125.45	366.71
NEWPORT	1,086	399	399	0	100.00%	146,074.79	134.51	366.10
ALBANY	1,935	731	699	(32)	104.58%	266,660.01	137.81	364.79
LEBANON	1,541	601	589	(12)	102.04%	211,802.70	137.44	352.42
SOUTH SALEM	2,946	1,094	1,431	337	76.45%	459,804.72	156.08	420.30
NORTH SALEM	3,747	1,413	986	(427)	143.31%	523,193.87	139.63	370.27
DALLAS	910	358	369	11	97.02%	124,865.92	137.22	348.79
TILLAMOOK	486	181	176	(5)	102.84%	60,781.41	125.06	335.81
BEAVERTON	3,736	1,425	1,414	(11)	100.78%	525,176.42	140.57	368.54
MCMINNVILLE	1,925	716	682	(34)	104.99%	263,749.03	137.01	368.36
REGION EXPENDITURE						0.00		
WEST REGION	22,128	8,341	8,174	(167)	102.04%	$3,100,828.80	$140.13	$371.76
COOS BAY	2,351	905	891	(14)	101.57%	330,081.64	140.40	364.73
GOLD BEACH	438	168	168	0	100.00%	57,304.01	130.83	341.10
ROSEBURG	3,415	1,264	1,293	29	97.76%	479,462.39	140.40	379.32
SPRINGFIELD	3,718	1,428	1,434	6	99.58%	590,442.62	158.81	413.48
MEDFORD	4,561	1,705	1,631	(74)	104.54%	777,430.15	170.45	455.97
ASHLAND	400	160	175	15	91.43%	51,669.68	129.17	322.94
GRANTS PASS	1,950	730	765	35	95.43%	270,568.67	138.75	370.64
CAVE JUNCTION	618	225	205	(20)	109.76%	90,379.64	146.25	401.69
EUGENE	1,853	729	741	12	98.38%	259,429.00	140.00	355.87
WEST EUGENE	2,462	947	1,005	58	94.23%	348,555.78	141.57	368.06
COTTAGE GROVE	1,006	375	385	10	97.40%	133,750.73	132.95	356.67
FLORENCE	611	214	226	12	94.69%	80,612.32	131.94	376.69
REGION EXPENDITURE						0.00		
SOUTH REGION	23,383	8,850	8,919	69	99.23%	$3,469,686.63	$148.39	$392.05
BAKER CITY	456	166	161	(5)	103.11%	59,429.39	130.33	358.01
BEND	1,489	578	599	21	96.49%	208,942.74	140.32	361.49
JOHN DAY	135	50	52	2	96.15%	18,415.17	136.41	368.30
CONDON	105	41	44	3	93.18%	15,317.80	145.88	373.60
BURNS	139	53	49	(4)	108.16%	17,545.00	126.22	331.04
PRINEVILLE	324	122	132	10	92.42%	41,782.01	128.96	342.48
MADRAS	658	241	235	(6)	102.55%	85,818.45	130.42	356.09
KLAMATH FALLS	1,712	646	679	33	95.14%	235,812.38	137.74	365.03
LAKEVIEW	145	53	61	8	86.89%	16,852.17	116.22	317.97
ONTARIO	917	307	314	7	97.77%	116,511.43	127.06	379.52
PENDLETON	753	287	271	(16)	105.90%	103,781.96	137.82	361.61
HERMISTON	1,257	456	402	(54)	113.43%	173,868.22	138.32	381.29
MLTN-FRWTR	320	120	138	18	86.96%	42,894.50	134.05	357.45
LAGRANDE	729	275	297	22	92.59%	104,156.07	142.88	378.75
ENTERPRISE	79	33	42	9	78.57%	11,854.90	150.06	359.24
THE DALLES	775	291	287	(4)	101.39%	112,221.96	144.80	385.64
HOOD RIVER	291	109	125	16	87.20%	36,639.06	125.91	336.14
REGION EXPENDITURE						759.43		
EAST REGION	10,284	3,828	3,888	60	98.46%	$1,402,602.64	$136.39	$366.41
Adjustment						$25,571.22		
STATE TOTAL	81,202	30,486	30,267	(219)	100.72%	$11,649,410.17	$143.46	$382.12

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



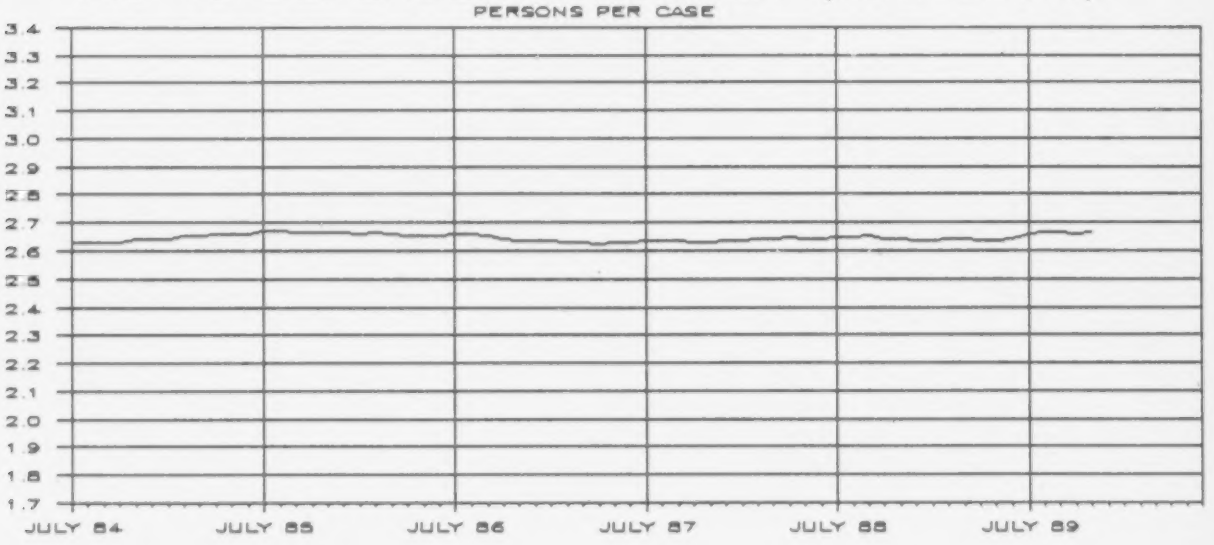
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	70,800	70,502	69,565	69,971	70,215	70,810	71,701	72,415	74,460	75,397	75,710	75,720	72,272
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202								81,875

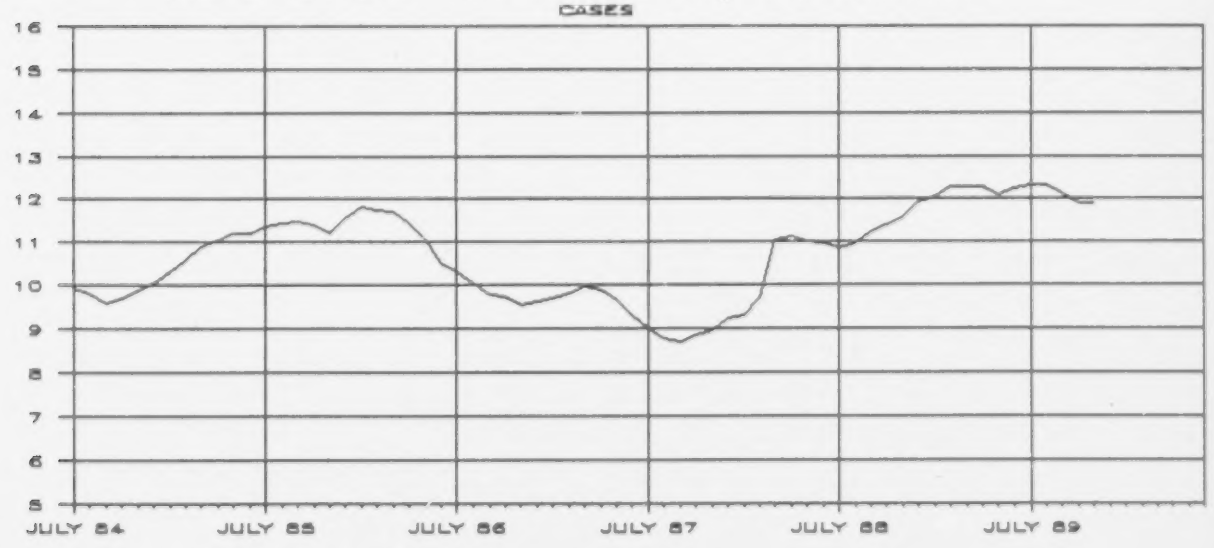
TOTAL — ADC BASIC CASES

FY 84-85	26,947	26,827	26,449	26,593	26,586	26,800	27,108	27,295	28,047	28,378	28,470	28,441	27,328
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486								30,743

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC MANDATORY/VOLUNTARY



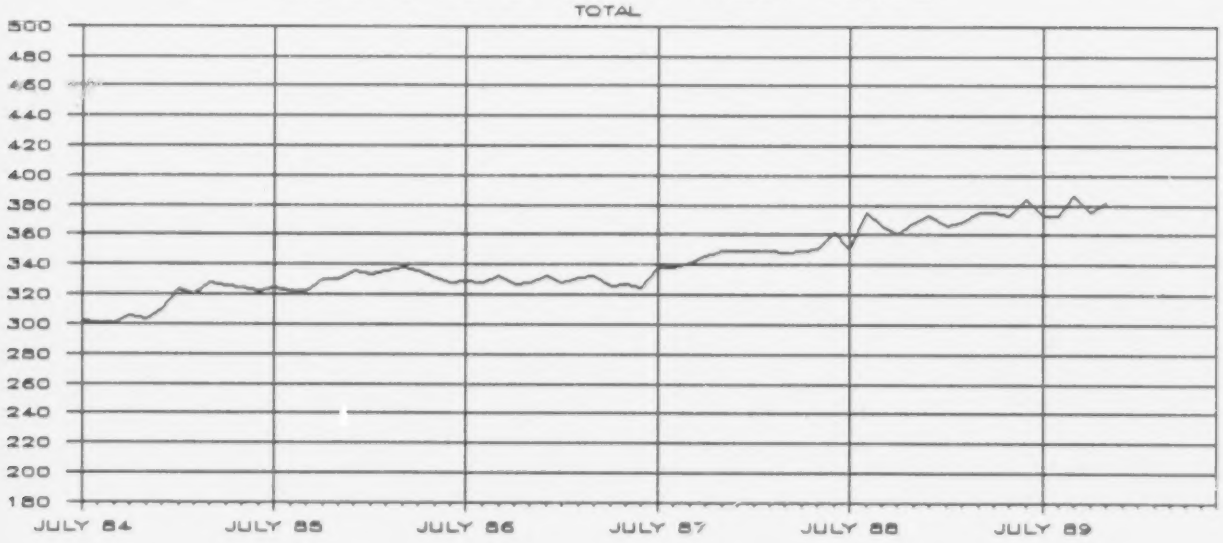
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2.627	2.628	2.630	2.631	2.641	2.642	2.645	2.653	2.655	2.657	2.659	2.662	2.644
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664								2.663

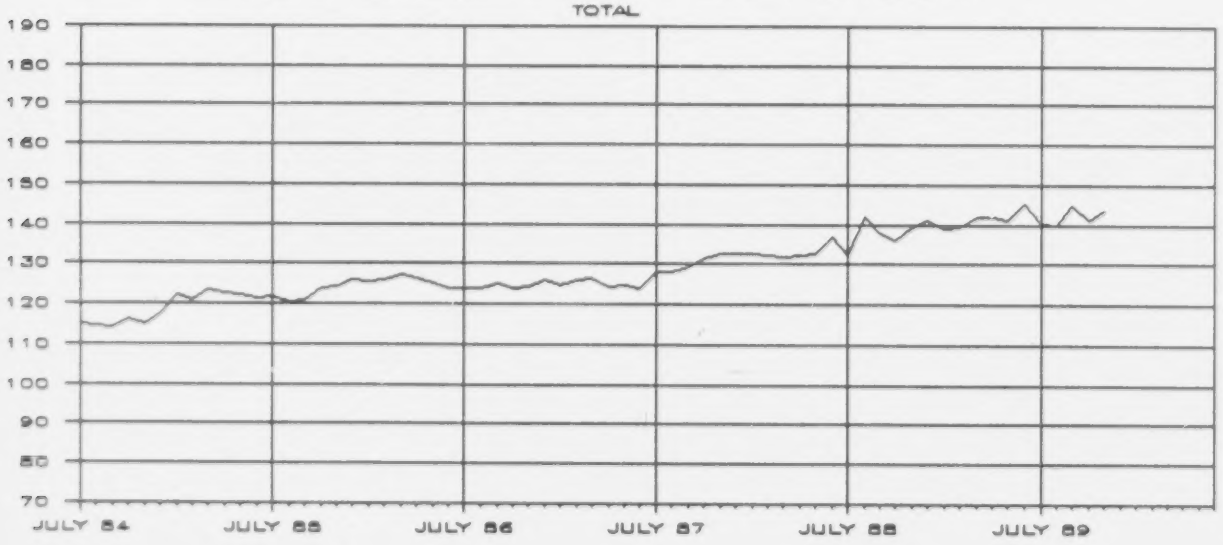
CASES — ADC BASIC MANDATORY/VOLUNTARY

FY 84-85	9,918	9,827	9,587	9,721	9,890	10,048	10,311	10,613	10,906	11,044	11,226	11,214	10,359
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905								12,117

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	301.92	301.06	300.62	306.27	303.19	310.63	323.14	320.36	328.01	325.89	325.02	322.91	314.09
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12								377.95

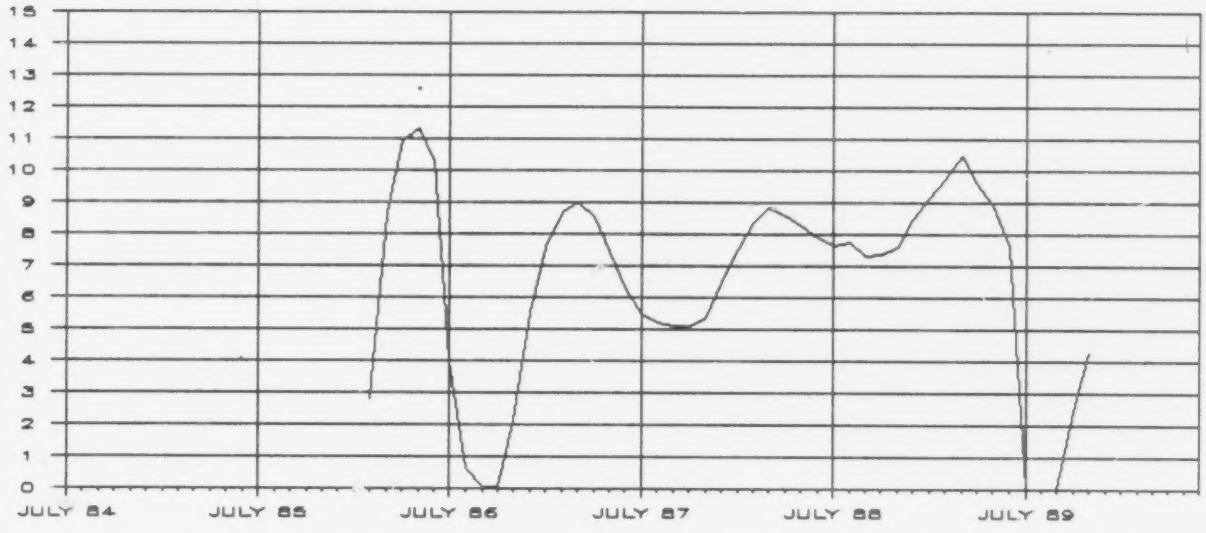
TOTAL — ADC BASIC COST PER PERSON

FY 84-85	114.91	114.56	114.30	116.40	114.80	117.56	122.17	120.75	123.55	122.66	122.22	121.29	118.76
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46								141.92

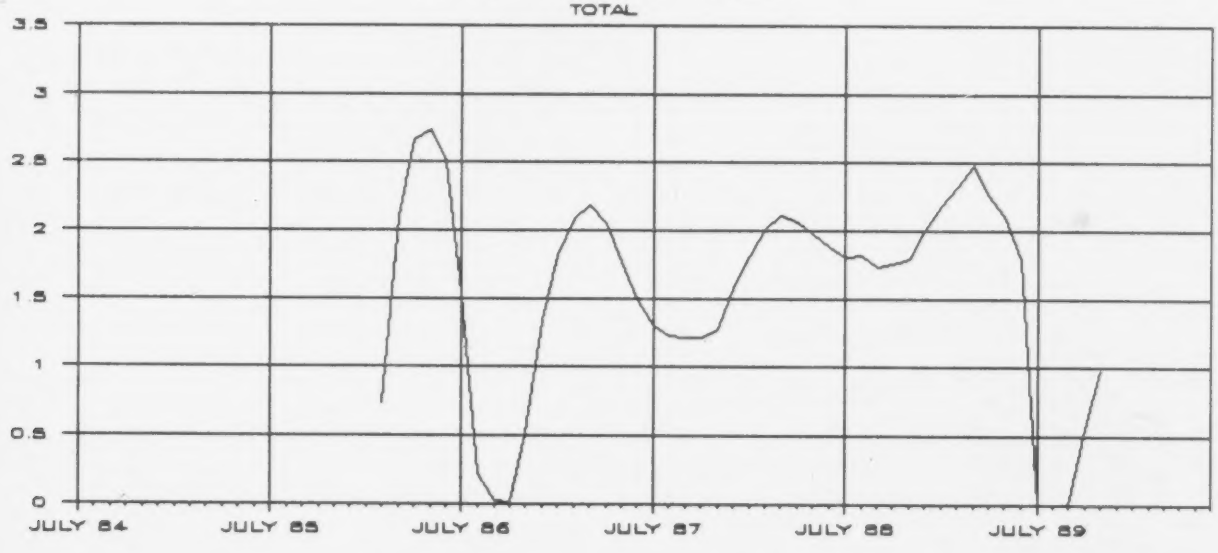
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- NOVEMBER 1989

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	199	44	74	30	59.46%	$21,394.00	$107.51	$486.23
ALBINA	84	17	49	32	34.69%	8,205.00	97.68	482.65
SOUTHEAST PORTLAND	66	17	39	22	43.59%	7,075.00	107.20	416.18
WEST PORTLAND	36	5	15	10	33.33%	3,090.84	85.86	618.17
NORTH PTLD	133	31	66	35	46.97%	11,603.95	87.25	374.32
NORTHEAST PTLD	55	12	41	29	29.27%	6,987.71	127.05	582.31
EAST PTLD	233	60	152	92	39.47%	26,342.00	113.06	439.03
REGION EXPENDITURE						0.00		
NORTH REGION	806	186	436	250	42.66%	$84,698.50	$105.08	$455.37
CORVALLIS	109	23	29	6	79.31%	11,046.96	101.35	480.30
ASTORIA	56	13	12	(1)	108.33%	5,052.00	90.21	388.62
ST. HELENS	40	9	19	10	47.37%	3,741.00	93.53	415.67
WOODBURN	12	3	6	3	50.00%	1,641.94	136.83	547.31
NEWPORT	107	26	58	32	44.83%	9,725.13	90.89	374.04
ALBANY	106	25	48	23	52.08%	9,165.32	86.47	366.61
LEBANON	40	10	43	33	23.26%	3,172.19	79.30	317.22
SOUTH SALEM	261	62	159	97	38.99%	28,646.80	109.76	462.05
NORTH SALEM	106	26	70	44	37.14%	11,750.99	110.86	451.96
DALLAS	60	14	26	12	53.85%	7,215.31	120.26	515.38
TILLAMOOK	7	2	2	0	100.00%	605.00	86.43	302.50
BEAVERTON	65	17	48	31	35.42%	6,435.70	99.01	378.57
MCMINNVILLE	136	31	71	40	43.66%	13,567.00	99.76	437.65
REGION EXPENDITURE						0.00		
WEST REGION	1,105	261	591	330	44.16%	$111,765.34	$101.15	$428.22
COOS BAY	165	36	86	50	41.86%	18,276.76	110.77	507.69
GOLD BEACH	19	4	11	7	36.36%	2,182.00	114.84	545.50
ROSEBURG	179	41	91	50	45.06%	18,618.73	104.02	454.12
SPRINGFIELD	443	102	167	65	61.08%	46,983.78	106.06	460.63
MEDFORD	197	44	147	103	29.93%	19,578.36	99.38	444.96
ASHLAND	7	2	4	2	50.00%	941.00	134.43	470.50
GRANTS PASS	95	21	63	42	33.33%	10,605.97	111.64	505.05
CAVE JUNCTION	115	27	34	7	79.41%	13,205.39	114.83	489.09
EUGENE	89	17	42	25	40.48%	9,867.96	110.88	580.47
WEST EUGENE	185	47	95	48	49.47%	16,817.05	90.90	357.81
COTTAGE GROVE	80	19	40	21	47.50%	8,803.40	110.04	463.34
FLORENCE	97	26	25	(1)	104.00%	9,950.24	102.58	382.70
REGION EXPENDITURE						0.00		
SOUTH REGION	1,671	386	805	419	47.95%	$175,830.64	$105.22	$455.52
BAKER CITY	54	14	27	13	51.85%	4,560.28	84.45	325.73
BEND	76	16	42	26	38.10%	7,630.83	100.41	476.93
JOHN DAY	16	3	13	10	23.08%	1,277.00	79.81	425.67
CONDON	4	1	1	0	100.00%	474.00	118.50	474.00
BURNS	9	2	8	6	25.00%	836.00	92.89	418.00
PRINEVILLE	26	7	7	0	100.00%	2,309.50	88.83	329.93
MADRAS	10	2	6	4	33.33%	1,419.51	141.95	709.76
KLAMATH FALLS	97	20	53	33	37.74%	10,278.32	105.96	513.92
LAKEVIEW	6	1	5	4	20.00%	995.00	165.83	995.00
ONTARIO	30	5	19	14	26.32%	2,623.00	87.43	524.60
PENDLETON	46	10	24	14	41.67%	3,843.00	83.54	384.30
HERMISTON	36	8	41	33	19.51%	3,028.22	84.12	378.53
MLTN-FRWTR	39	8	14	6	57.14%	4,419.00	113.31	552.38
LAGRANDE	128	30	43	13	69.77%	15,610.74	121.96	520.36
ENTERPRISE	2	1	1	0	100.00%	0.00	0.00	0.00
THE DALLES	72	18	33	15	54.55%	6,297.76	87.47	349.88
HOOD RIVER	22	5	14	9	35.71%	2,817.98	128.09	563.60
REGION EXPENDITURE						0.00		
EAST REGION	673	151	351	200	43.02%	$68,420.14	$101.66	$453.11
Adjustment						$0.00		
STATE TOTAL	4,255	984	2,183	1,199	45.08%	$440,714.62	$103.58	$447.88

ADC—UN PERSONS



ADC—UN CASES



ADC-UN PERSONS

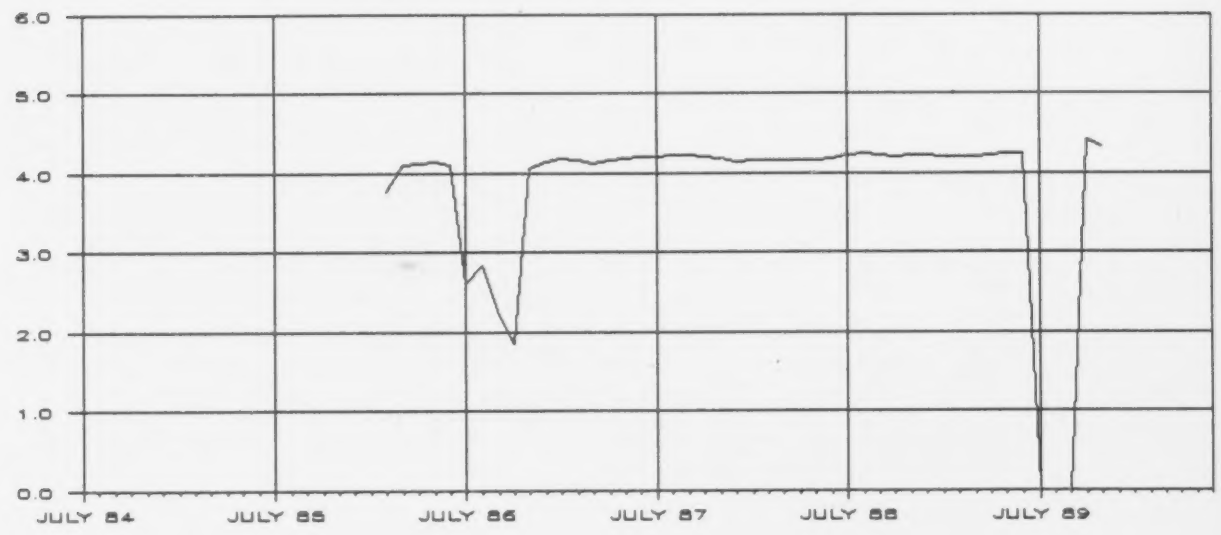
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255								1,350

TOTAL

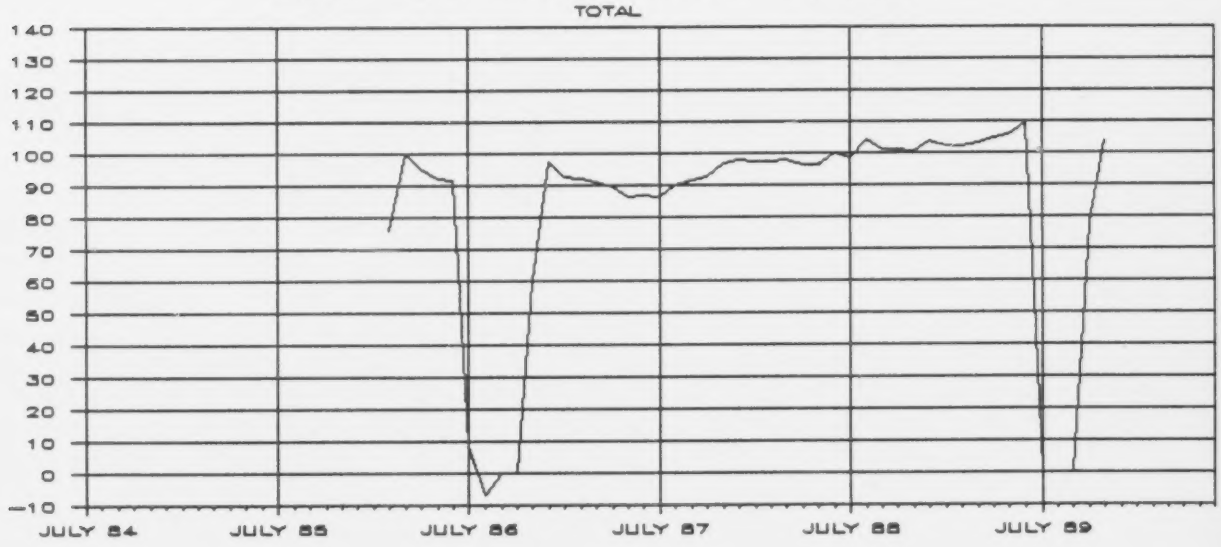
ADC-UN CASES

FY 84-85													
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984								310

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324								1.747

TOTAL ADC-UN COST PER PERSON

FY 84-85													
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58								36.28

TABLE 8: ADC JOBS INFORMATION -- NOVEMBER 1989

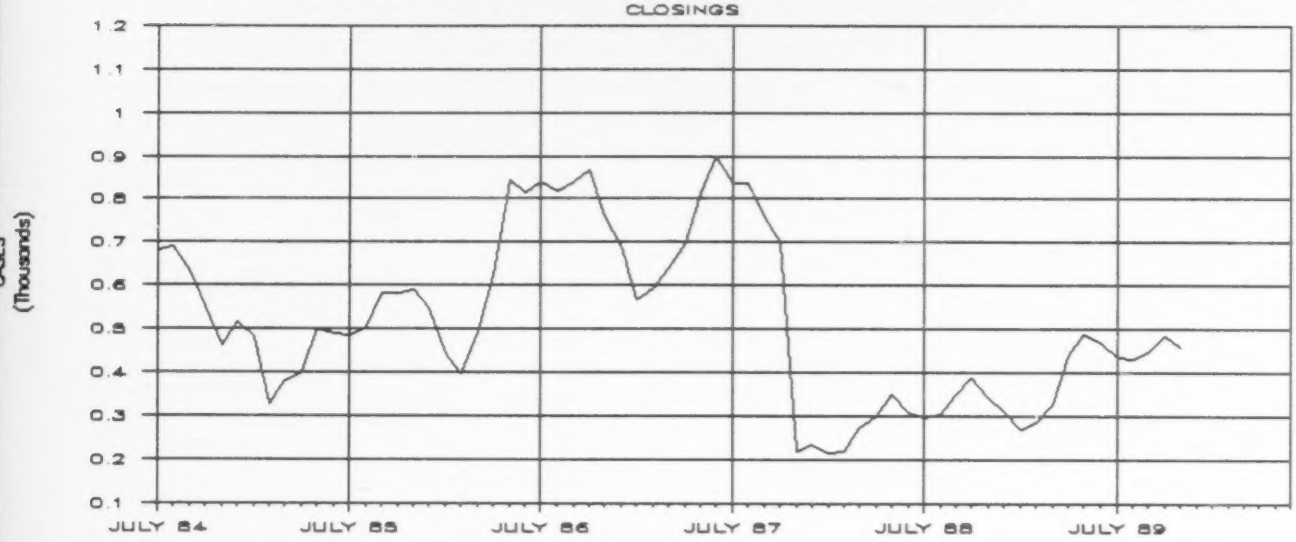
	MAN/VOL AS % OF ADC/R2	ADC/R2 CASES	ADC/R2 MAND CASES	ADC/R2 VOL CASES	ADC/R2 JOBS CLOS	ADC/R2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	41.87%	1,378	518	59	20	0	20	3.47%	58	11.20%
ALBINA	38.16%	1,748	649	18	8	0	8	1.20%	81	12.48%
SOUTHEAST PTLD	36.46%	905	322	8	24	0	24	7.27%	57	17.70%
WEST PTLD	25.98%	766	193	6	10	1	11	5.53%	42	21.76%
NORTH PTLD	35.00%	1,263	435	7	13	0	13	2.94%	73	16.78%
NORTHEAST PTLD	30.58%	1,318	384	19	17	7	24	5.96%	68	17.71%
EAST PTLD	46.91%	2,204	866	168	28	0	28	2.71%	77	8.89%
NORTH REGION	38.11%	9,582	3,367	285	120	8	128	3.50%	456	13.54%
CORVALLIS	45.75%	424	191	3	3	1	4	2.06%	75	39.27%
ASTORIA	27.38%	325	86	3	4	1	5	5.62%	24	27.91%
ST. HELENS	33.33%	309	96	7	3	1	4	3.88%	27	28.13%
WOODBURN	23.58%	369	74	13	7	0	7	8.05%	19	25.68%
NEWPORT	36.09%	399	141	3	10	0	10	6.94%	31	21.99%
ALBANY	40.77%	731	288	10	10	0	10	3.36%	94	32.64%
LEBANON	36.61%	601	216	4	19	2	21	9.55%	111	51.39%
SOUTH SALEM	47.35%	1,094	461	57	10	13	23	4.44%	48	10.41%
NORTH SALEM	35.29%	1,417	480	20	17	0	17	3.40%	92	19.17%
DALLAS	38.27%	358	132	5	6	3	9	6.57%	58	43.94%
TILLAMOOK	23.76%	181	42	1	2	3	5	11.63%	13	30.95%
BEAVERTON	32.91%	1,425	447	22	27	21	48	10.23%	95	21.25%
MCMINNVILLE	36.17%	716	254	5	12	0	12	4.63%	47	18.50%
WEST REGION	36.66%	8,349	2,908	153	130	45	175	5.72%	734	25.24%
COOS BAY	38.78%	905	344	7	7	0	7	1.99%	103	29.94%
GOLD BEACH	30.36%	168	51	0	3	0	3	5.88%	11	21.57%
ROSEBURG	37.97%	1,264	472	8	21	1	22	4.58%	135	28.60%
SPRINGFIELD	50.98%	1,428	674	54	12	0	12	1.65%	102	15.13%
MEDFORD	45.04%	1,705	700	68	39	0	39	5.08%	103	14.71%
ASHLAND	43.75%	160	70	0	7	0	7	10.00%	23	32.86%
GRANTS PASS	40.55%	730	293	3	24	2	26	8.78%	63	21.50%
CAVE JUNCTION	58.22%	225	131	0	0	0	0	0.00%	20	15.27%
EUGENE	42.94%	729	306	7	18	1	19	6.07%	126	41.18%
WEST EUGENE	40.89%	949	375	13	19	1	20	5.15%	148	39.47%
COTTAGE GROVE	40.27%	375	151	0	5	0	5	3.31%	40	26.49%
FLORENCE	37.85%	214	81	0	0	1	1	1.23%	14	17.28%
SOUTH REGION	43.02%	8,852	3,648	160	155	6	161	4.23%	888	24.34%
BAKER CITY	37.35%	166	62	0	4	0	4	6.45%	8	12.90%
BEND	37.31%	579	212	4	8	0	8	3.70%	32	15.09%
JOHN DAY	50.00%	50	24	1	0	0	0	0.00%	4	16.67%
CONDON	36.59%	41	15	0	0	0	0	0.00%	0	0.00%
BURNS	30.19%	53	15	1	1	0	1	6.25%	0	0.00%
PRINEVILLE	26.23%	122	31	1	3	0	3	9.38%	7	22.58%
MADRAS	24.07%	241	55	3	3	1	4	6.90%	17	30.91%
KLAMATH FALLS	31.73%	646	203	2	8	0	8	3.90%	62	30.54%
LAKEVIEW	54.72%	53	26	3	1	0	1	3.45%	4	15.38%
ONTARIO	20.85%	307	63	1	5	2	7	10.94%	12	19.05%
PENDLETON	35.54%	287	97	5	1	1	2	1.96%	23	23.71%
HERMISTON	35.53%	456	162	0	6	4	10	6.17%	25	15.43%
MLTN-FRWTR	38.33%	120	46	0	1	0	1	2.17%	5	10.87%
LAGRANDE	52.36%	275	137	7	5	0	5	3.47%	16	11.68%
ENTERPRISE	33.33%	33	10	1	1	0	1	9.09%	5	50.00%
THE DALLES	52.23%	291	130	22	1	0	1	0.66%	7	5.38%
HOOD RIVER	41.28%	109	45	0	4	0	4	8.89%	2	4.44%
EAST REGION	36.15%	3,829	1,333	51	52	8	60	4.34%	229	17.18%
STATE TOTAL	38.89%	30,612	11,256	649	457	67	524	4.40%	2,307	20.50%

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- NOVEMBER 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	2	34	36	0	36	$6.01	$0.00	$6.01
0701	Albina	2	59	35	26	61	5.17	4.45	4.86
1401	SE Portland	5	12	6	11	17	4.64	4.17	4.33
2501	W Portland	6	7	10	3	13	7.29	5.12	6.79
2601	N Portland	3	52	35	20	55	4.73	4.30	4.57
2801	NE Portland	7	58	36	29	65	4.54	4.40	4.48
3501	E Portland	0	37	30	7	37	5.39	5.00	5.32
	NORTH REGION	25	259	188	96	284	5.26	4.43	4.98
0201	Corvallis	2	31	20	13	33	5.00	4.11	4.65
0401	Astoria	0	10	9	1	10	4.80	2.00	4.52
0501	St. Helens	0	17	7	10	17	5.65	4.72	5.10
1901	Woodburn	2	21	18	5	23	4.52	4.39	4.49
2101	Newport	1	19	10	10	20	4.56	4.16	4.36
2201	Albany	1	25	12	14	26	4.35	4.24	4.29
2202	Lebanon	5	37	26	16	42	4.83	4.04	4.53
2401	South Salem	3	26	13	16	29	5.78	4.08	4.84
2402	North Salem	5	57	43	19	62	4.83	4.16	4.62
2701	Dallas	8	19	16	11	27	4.24	4.22	4.23
2901	Tillamook	1	3	4	0	4	4.19	0.00	4.19
3401	Beaverton	31	55	54	32	86	4.97	4.39	4.76
3601	McMinnville	6	19	19	6	25	4.56	4.39	4.52
	WEST REGION	65	339	251	153	404	4.82	4.23	4.60
0601	Coos Bay	4	19	14	9	23	4.49	4.43	4.47
0801	Gold Beach	2	5	6	1	7	4.64	4.00	4.54
1001	Roseburg	6	51	36	21	57	4.79	3.91	4.46
1101	Springfield	3	45	30	18	48	4.68	4.14	4.48
1501	Medford	0	20	14	6	20	4.83	4.10	4.61
1502	Ashland	0	8	4	4	8	7.47	5.81	6.64
1701	Grants Pass	9	19	18	10	28	4.56	4.34	4.48
1702	Cave Junction	2	3	2	3	5	3.60	4.07	3.88
2001	Eugene	1	36	23	14	37	5.25	4.54	4.98
2002	West Eugene	7	38	14	31	45	4.27	4.55	4.46
2003	Cottage Grove	1	6	6	1	7	5.07	3.50	4.84
3201	Florence	0	6	2	4	6	3.85	3.85	3.85
	SOUTH REGION	35	256	169	122	291	4.78	4.32	4.59
0101	Baker City	0	5	2	3	5	4.09	3.98	4.02
0901	Bend	0	42	23	19	42	4.22	4.21	4.22
1201	John Day	1	2	2	1	3	4.00	5.00	4.33
1202	Condon	0	1	0	1	1	0.00	5.00	5.00
1301	Burns	0	2	1	1	2	5.00	4.00	4.50
1601	Prineville	2	5	7	0	7	4.55	0.00	4.55
1602	Madras	0	9	6	3	9	4.75	4.08	4.53
1801	Klamath Falls	3	10	9	4	13	4.17	4.26	4.20
1802	Lakeview	0	3	2	1	3	4.88	3.85	4.54
2301	Ontario	7	14	15	6	21	4.11	3.81	4.03
3001	Pendleton	2	12	4	10	14	4.55	3.61	3.88
3003	Hermiston	3	18	14	7	21	4.35	4.06	4.25
3004	Milton-Freewater	1	5	2	4	6	3.85	4.28	4.13
3101	Lagrande	0	8	8	0	8	5.32	0.00	5.32
3102	Enterprise	1	2	2	1	3	4.14	4.43	4.24
3301	The Dalles	1	13	9	5	14	5.18	4.77	5.03
3302	Hood River	0	7	5	2	7	4.29	4.18	4.26
	EAST REGION	21	158	111	68	179	4.44	4.12	4.32
	STATE TOTAL	146	1,012	719	439	1,158	$4.87	$4.28	$4.65

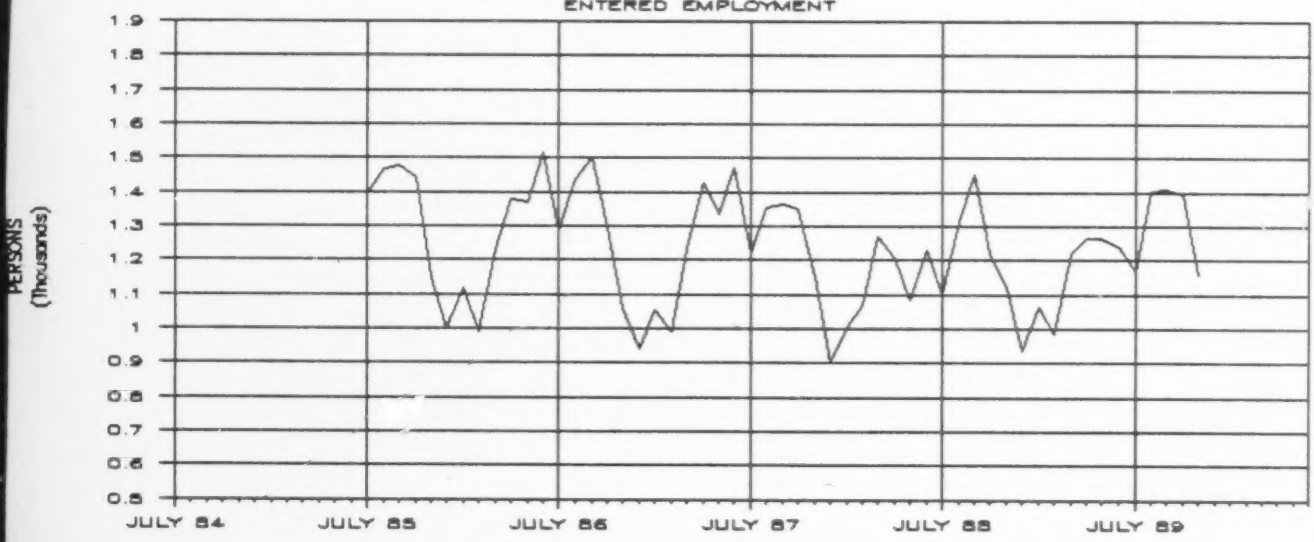
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	684	689	633	553	464	517	483	328	383	401	500	488	510
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457								451

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

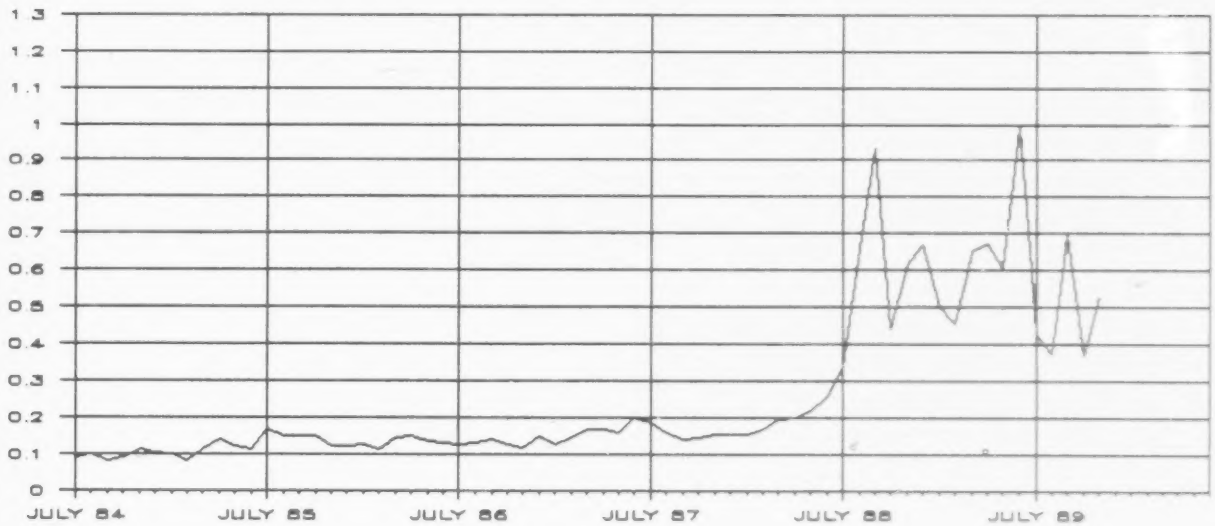
FY 84-85													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158								1,305

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- NOVEMBER 1989

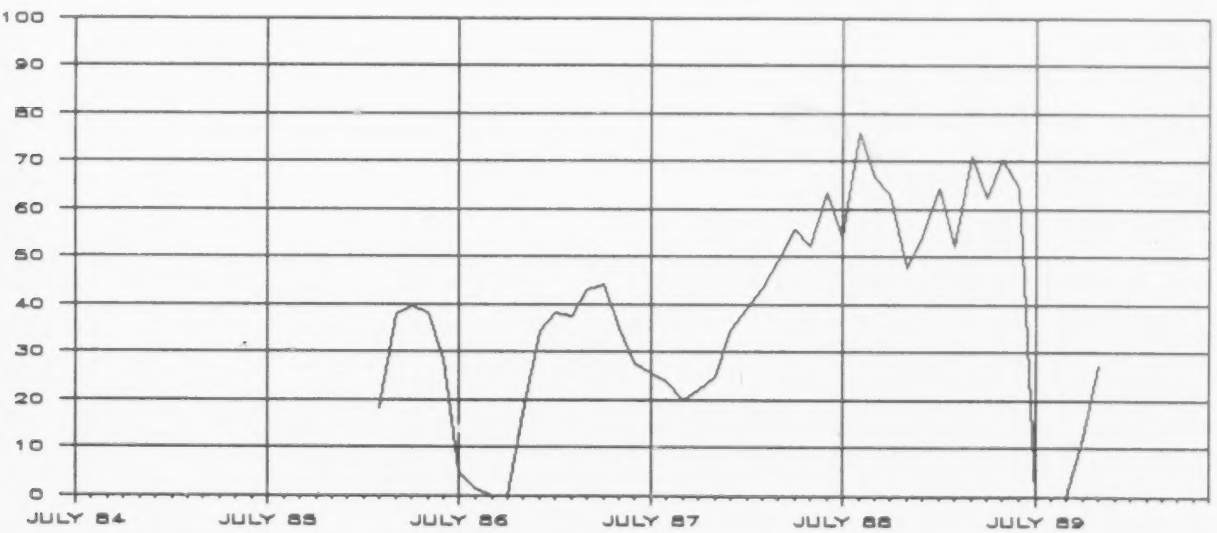
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$165.00	$0.00	$0.00	$100,317.47	$100,482.47	$0.00	$0.00	
ALBINA	7,453.16	1,248.50	0.00	594.87	9,296.53	11,761.00	2,464.47	79.0454%
SOUTHEAST PTLD	897.84	533.50	0.00	856.85	2,288.19	6,107.00	3,818.81	37.4683%
WEST PTLD	912.40	178.75	0.00	114.99	1,206.14	3,676.00	2,469.86	32.8112%
NORTH PTLD	2,538.10	521.50	0.00	544.30	3,603.90	9,129.00	5,525.10	39.4775%
NORTHEAST PTLD	1,479.77	509.50	0.00	443.28	2,432.55	8,037.00	5,604.45	30.2669%
EAST PTLD	3,292.54	13,399.32	157.00	13,713.99	30,562.85	0.00	0.00	
REGION EXP.	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.0000%
NORTH REGION	$16,738.81	$16,391.07	$157.00	$116,585.75	$149,872.63			
CORVALLIS	1,486.03	670.48	0.00	417.17	2,573.68	3,916.00	1,342.32	65.7222%
ASTORIA	54.46	0.00	0.00	0.00	54.46	2,133.00	2,078.54	2.5532%
ST. HELENS	1,461.23	0.00	0.00	153.38	1,614.61	2,436.00	821.39	66.2812%
WOODBURN	729.37	694.72	200.00	1,356.48	2,980.57	2,713.00	(267.57)	109.8625%
NEWPORT	1,021.20	0.00	0.00	1,171.59	2,192.79	3,679.00	1,486.21	59.6029%
ALBANY	1,369.51	259.50	0.00	0.00	1,629.01	6,291.00	4,661.99	25.8943%
LEBANON	1,601.40	157.50	0.00	269.80	2,028.70	4,806.00	2,777.30	42.2118%
SOUTH SALEM	6,485.67	10,500.96	0.00	35,236.53	52,223.16	0.00	0.00	
NORTH SALEM	2,860.38	302.50	1,064.94	225.00	4,452.82	7,367.00	2,914.18	60.4428%
DALLAS	374.60	413.00	0.00	835.85	1,623.45	2,576.00	952.55	63.0221%
TILLAMOOK	486.36	0.00	0.00	101.35	587.71	1,268.00	680.29	46.3494%
BEAVERTON	3,632.57	1,732.90	0.00	649.19	6,014.66	8,514.00	2,499.34	70.6444%
MCMINNVILLE	1,504.47	107.00	0.00	4,601.96	6,213.43	5,318.00	(895.43)	116.8377%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
WEST REGION	$23,067.25	$14,838.56	$1,264.94	$45,018.30	$84,189.05			
COOS BAY	1,638.79	1,015.00	0.00	1,068.57	3,722.36	6,053.00	2,330.64	61.4961%
GOLD BEACH	246.01	0.00	0.00	0.00	246.01	1,167.00	920.99	21.0805%
ROSEBURG	2,556.64	1,491.50	1,081.75	1,481.74	6,611.63	10,056.00	3,444.37	65.7481%
SPRINGFIELD	8,247.18	11,336.79	880.50	42,278.79	62,743.26	0.00	0.00	
MEDFORD	16,372.39	25,212.47	0.00	108,271.12	149,855.98	0.00	0.00	
ASHLAND	73.00	17.50	0.00	0.00	90.50	1,448.00	1,357.50	6.2500%
GRANTS PASS	871.65	146.50	0.00	196.53	1,214.68	6,806.00	5,591.32	17.8472%
CAVE JUNCTION	1,013.67	58.00	0.00	454.97	1,526.64	2,299.00	772.36	66.4045%
EUGENE	3,120.92	1,037.00	0.00	1,848.26	6,006.18	7,537.00	1,530.82	79.6893%
WEST EUGENE	1,922.91	503.81	275.90	1,031.28	3,733.90	8,877.00	5,143.10	42.0626%
COTTAGE GROVE	819.48	419.75	200.00	96.50	1,535.73	3,466.00	1,930.27	44.3084%
FLORENCE	76.08	0.00	0.00	437.24	513.32	1,751.00	1,237.68	29.3158%
REGION EXP.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SOUTH REGION	$36,958.72	$41,238.32	$2,438.15	$157,165.00	$237,800.19			
BAKER	298.30	29.90	0.00	387.19	715.39	1,347.00	631.61	53.1099%
BEND	674.06	829.75	0.00	1,104.54	2,608.35	4,645.00	2,036.65	56.1539%
JOHN DAY	93.52	0.00	0.00	471.65	565.17	573.00	7.83	98.6335%
CONDON	16.80	0.00	0.00	0.00	16.80	223.00	206.20	7.5336%
BURNS	30.00	0.00	0.00	123.00	153.00	472.00	319.00	32.4153%
PRINEVILLE	44.46	112.80	0.00	101.75	259.01	753.00	493.99	34.3971%
MADRAS	200.00	15.00	0.00	277.45	492.45	1,218.00	725.55	40.4310%
KLAMATH FALLS	484.28	12.50	0.00	411.74	908.52	4,958.00	4,049.48	18.3243%
LAKEVIEW	304.89	59.23	0.00	0.00	364.12	576.00	211.88	63.2153%
ONTARIO	1,566.90	102.50	0.00	173.03	1,842.43	1,733.00	(109.43)	106.3145%
PENDLETON	0.00	99.00	0.00	70.96	169.96	2,043.00	1,873.04	8.3191%
HERMISTON	3,175.19	24.00	0.00	1,778.86	4,978.05	2,951.00	(2,027.05)	168.6903%
MLTN-FRWTR	170.00	0.00	0.00	365.50	535.50	1,034.00	498.50	51.7892%
LAGRANDE	1,210.68	2,324.03	0.00	7,088.07	10,622.78	0.00	0.00	
ENTERPRISE	0.00	0.00	0.00	207.90	207.90	317.00	109.10	65.5836%
THE DALLES	1,909.82	1,916.95	0.00	809.19	4,635.96	0.00	0.00	
HOOD RIVER	184.57	0.00	0.00	58.49	243.06	1,196.00	952.94	20.3227%
REGION EXP.	759.43	0.00	0.00	0.00	759.43	3,000.00	2,240.57	25.3143%
EAST REGION	$11,122.90	$5,525.66	$0.00	$13,429.32	$30,077.88			
ADJ.	$18,007.74	$0.00	$5,069.75	$2,493.73	$25,571.22			
STATE TOTAL	$105,895.42	$77,993.61	$8,929.84	$334,692.10	$527,510.97	$171,226.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	92,055	98,334	81,392	90,130	115,257	103,082	100,775	81,513	113,408	141,441	124,335	113,407	104,594
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511								479,772

ADC-UN - TOTAL JOBS EXPENDITURES

FY 84-85													
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235								7,902

TABLE 13: ADC-UN JOBS TOTAL PROGRAM EXPENDITURES -- NOVEMBER 1989

	WORK SEARCH	DAY CARE	.OJT	OTHER	ADC-UN TOTAL	** ALLOCATIONS	** DEVIATIONS	** % OF ALLOC EXPENDED
CLACKAMAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	
ALBINA	60.00	0.00	0.00	0.00	60.00	970.00	$910.00	6.1856%
SOUTHEAST PTLD	42.00	0.00	0.00	78.00	120.00	1,214.00	$1,094.00	9.8847%
WEST PTLD	33.34	0.00	0.00	129.50	162.84	978.00	$815.16	16.6503%
NORTH PTLD	105.95	0.00	0.00	50.00	155.95	1,798.00	$1,642.05	8.6735%
NORTHEAST PTLD	0.00	0.00	0.00	66.71	66.71	1,737.00	$1,670.29	3.8405%
EAST PTLD	30.00	0.00	0.00	170.00	200.00	0.00	$0.00	
NORTH REGION	$271.29	$0.00	$0.00	$494.21	$765.50	$6,697.00		
CORVALLIS	635.97	0.00	0.00	197.99	833.96	1,312.00	$478.04	63.5640%
ASTORIA	15.00	0.00	0.00	0.00	15.00	573.00	$558.00	2.6178%
ST. HELENS	20.00	0.00	0.00	0.00	20.00	1,197.00	$1,177.00	1.6708%
WOODBURN	0.00	50.00	0.00	543.94	593.94	708.00	$114.06	83.8898%
NEWPORT	0.00	0.00	0.00	330.13	330.13	1,956.00	$1,625.87	16.8778%
ALBANY	3.50	0.00	0.00	604.82	608.32	1,888.00	$1,279.68	32.2203%
LEBANON	590.21	0.00	0.00	46.98	637.19	2,225.00	$1,587.81	28.6378%
SOUTH SALEM	2,157.80	176.00	0.00	784.00	3,117.80	0.00	$0.00	
NORTH SALEM	445.00	0.00	0.00	75.99	520.99	2,697.00	$2,176.01	19.3174%
DALLAS	419.74	0.00	0.00	234.57	654.31	1,130.00	$475.69	57.9035%
TILLAMOOK	0.00	0.00	0.00	141.00	141.00	641.00	$500.00	21.9969%
BEAVERTON	228.20	40.50	0.00	646.25	914.95	2,445.00	$1,530.05	37.4213%
MCMINNVILLE	646.63	0.00	0.00	1,654.37	2,301.00	2,900.00	$599.00	79.3448%
WEST RECION	$5,162.05	$266.50	$0.00	$5,260.04	$10,688.59	$19,672.00		
COOS BAY	652.40	75.00	0.00	193.36	920.76	2,700.00	$1,779.24	34.1022%
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	118.00	$118.00	0.0000%
ROSEBURG	453.00	0.00	0.00	558.73	1,011.73	3,473.00	$2,461.27	29.1313%
SPRINGFIELD	1,598.61	0.00	0.00	1,467.97	3,066.58	0.00	$0.00	
MEDFORD	1,634.23	636.19	0.00	64.94	2,335.36	0.00	$0.00	
ASHLAND	0.00	0.00	0.00	0.00	0.00	67.00	$67.00	0.0000%
GRANTS PASS	692.47	0.00	0.00	66.50	758.97	1,905.00	$1,146.03	39.8409%
CAVE JUNCTION	1,034.64	40.00	0.00	131.75	1,206.39	523.00	($683.39)	230.6673%
EUGENE	115.16	0.00	0.00	406.95	522.11	1,298.00	$775.89	40.2242%
WEST EUGENE	195.50	0.00	0.00	197.55	393.05	3,675.00	$3,281.95	10.6952%
COTTAGE GROVE	411.44	0.00	0.00	108.96	520.40	1,551.00	$1,030.60	33.5525%
FLORENCE	311.64	0.00	0.00	247.00	558.64	539.00	($19.64)	103.6438%
SOUTH REGION	$7,099.09	$751.19	$0.00	$3,443.71	$11,293.99	$15,650.00		
BAKER	261.28	0.00	0.00	75.00	336.28	1,214.00	$877.72	27.7002%
BEND	318.83	45.00	0.00	349.00	712.83	1,551.00	$838.17	45.9594%
JOHN DAY	0.00	0.00	0.00	0.00	0.00	202.00	$202.00	0.0000%
CONDON	0.00	0.00	0.00	0.00	0.00	152.00	$152.00	0.0000%
BURNS	0.00	0.00	0.00	0.00	0.00	253.00	$253.00	0.0000%
PRINEVILLE	39.50	0.00	0.00	0.00	39.50	371.00	$331.50	10.6469%
MADRAS	97.00	0.00	0.00	74.51	171.51	236.00	$64.49	72.6737%
KLAMATH FALLS	100.32	18.00	10.00	155.00	283.32	2,104.00	$1,820.68	13.4658%
LAKEVIEW	0.00	0.00	0.00	250.00	250.00	202.00	($48.00)	123.7624%
ONTARIO	28.00	0.00	0.00	40.00	68.00	1,450.00	$1,382.00	4.6897%
PENDLETON	0.00	0.00	0.00	0.00	0.00	1,028.00	$1,028.00	0.0000%
HERMISTON	90.22	0.00	0.00	0.00	90.22	1,888.00	$1,797.78	4.7786%
MLTN-FRWTR	95.00	0.00	0.00	0.00	95.00	539.00	$444.00	17.6252%
LAGRANDE	602.62	380.25	0.00	298.37	1,281.24	0.00	$0.00	
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	101.00	$101.00	0.0000%
THE DALLES	400.72	0.00	0.00	278.04	678.76	0.00	$0.00	
HOOD RIVER	0.00	0.00	0.00	479.98	479.98	539.00	$59.02	89.0501%
EAST REGION	$2,033.49	$443.25	$10.00	$1,999.90	$4,486.64	$11,332.00		
ADJ.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00		
STATE TOTAL	$14,565.92	$1,460.94	$10.00	$11,197.86	$27,234.72	$54,050.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

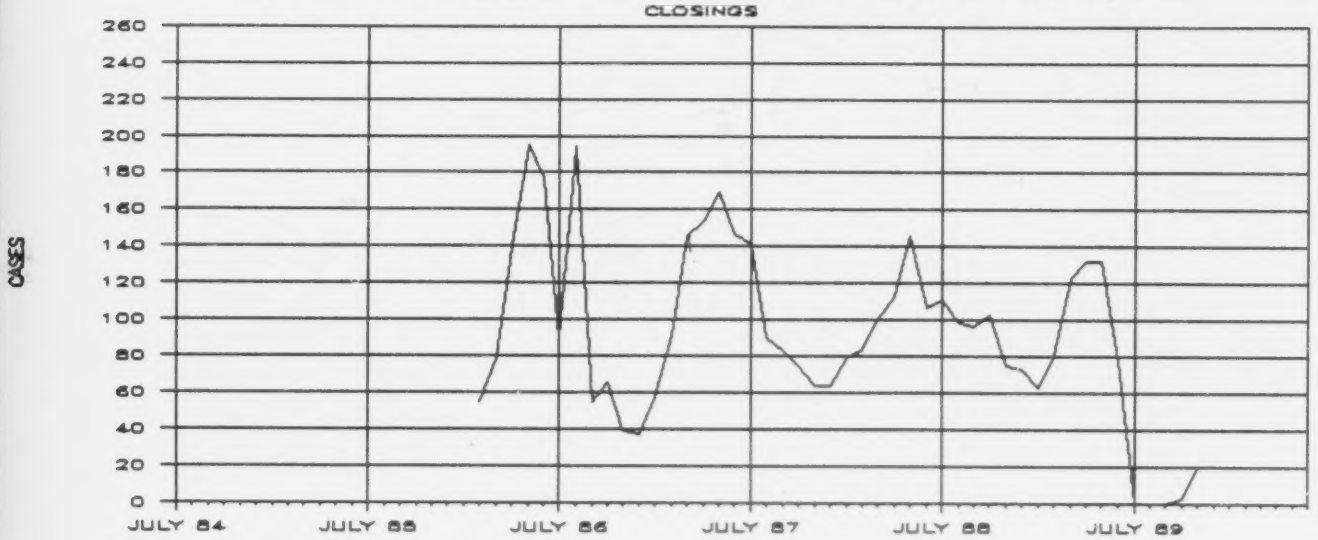
TABLE 14: ADC-UN JOBS INFORMATION -- NOVEMBER 1989

	MAN/VOL AS % OF UN/M2	UN/M2 CASES	UN/M2 MAND CASES	UN/M2 VOL CASES	UN/M2 JOBS CLOS	UN/M2 JOBS DIV	TOTAL DIV/CLO	DIV/CLO AS % OF MAN/VOL	CMS ADC-UN SANCTIONS	SANCTIONS AS % OF MANDATORIES
CLACKAMAS	93.18%	44	41	0	0	1	1	2.44%	0	0.00%
ALBINA	82.35%	17	14	0	0	0	0	0.00%	0	0.00%
SOUTHEAST PTLD	88.24%	17	15	0	0	0	0	0.00%	0	0.00%
WEST PTLD	100.00%	6	6	0	0	1	1	16.67%	0	0.00%
NORTH PTLD	93.55%	31	29	0	0	1	1	3.45%	2	6.90%
NORTHEAST PTLD	100.00%	12	12	0	0	1	1	8.33%	0	0.00%
EAST PTLD	91.67%	60	55	0	1	0	1	1.82%	1	1.82%
NORTH REGION	91.98%	187	172	0	1	4	5	2.91%	3	1.74%
CORVALLIS	95.65%	23	22	0	0	0	0	0.00%	0	0.00%
ASTORIA	84.62%	13	11	0	1	1	2	18.18%	1	9.09%
ST. HELENS	88.89%	9	8	0	0	2	2	25.00%	0	0.00%
WOODBURN	66.67%	3	2	0	0	0	0	0.00%	0	0.00%
NEWPORT	100.00%	26	26	0	0	2	2	7.69%	0	0.00%
ALBANY	92.00%	25	23	0	2	0	2	8.70%	0	0.00%
LEBANON	70.00%	10	7	0	0	1	1	14.29%	0	0.00%
SOUTH SALEM	87.10%	62	54	0	4	2	6	11.11%	1	1.85%
NORTH SALEM	96.15%	26	25	0	0	0	0	0.00%	0	0.00%
DALLAS	100.00%	14	14	0	0	0	0	0.00%	0	0.00%
TILLAMOOK	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
BEAVERTON	94.12%	17	16	0	1	7	8	50.00%	1	6.25%
MCMINNVILLE	83.87%	31	26	0	0	5	5	19.23%	0	0.00%
WEST REGION	90.42%	261	236	0	8	20	28	11.86%	3	1.27%
COOS BAY	91.67%	36	33	0	1	1	2	6.06%	1	3.03%
GOLD BEACH	100.00%	4	4	0	0	0	0	0.00%	0	0.00%
ROSEBURG	85.37%	41	35	0	2	1	3	8.57%	3	8.57%
SPRINGFIELD	94.12%	102	96	0	0	0	0	0.00%	1	1.04%
MEDFORD	93.18%	44	41	0	3	0	3	7.32%	0	0.00%
ASHLAND	50.00%	2	1	0	0	0	0	0.00%	0	0.00%
GRANTS PASS	95.24%	21	20	0	0	0	0	0.00%	1	5.00%
CAVE JUNCTION	92.59%	27	25	0	0	0	0	0.00%	0	0.00%
EUGENE	100.00%	17	17	0	0	0	0	0.00%	0	0.00%
WEST EUGENE	93.62%	47	44	0	0	5	5	11.36%	0	0.00%
COTTAGE GROVE	89.47%	19	17	0	0	0	0	0.00%	0	0.00%
FLORENCE	96.55%	29	28	0	1	2	3	10.71%	1	3.57%
SOUTH REGION	92.80%	389	361	0	7	9	16	4.43%	7	1.94%
BAKER CITY	85.71%	14	12	0	0	1	1	8.33%	1	8.33%
BEND	87.50%	16	14	0	0	1	1	7.14%	0	0.00%
JOHN DAY	100.00%	3	3	0	0	0	0	0.00%	0	0.00%
CONDON	0.00%	1	0	0	0	0	0	0.00%	0	0.00%
BURNS	50.00%	2	1	0	2	0	2	200.00%	0	0.00%
PRINEVILLE	100.00%	7	7	0	0	0	0	0.00%	0	0.00%
MADRAS	100.00%	2	2	0	0	0	0	0.00%	0	0.00%
KLAMATH FALLS	100.00%	20	20	0	0	0	0	0.00%	0	0.00%
LAKEVIEW	0.00%	1	0	0	1	0	1	0.00%	0	0.00%
ONTARIO	100.00%	5	5	0	0	1	1	20.00%	0	0.00%
PENDLETON	90.00%	10	9	0	0	1	1	11.11%	0	0.00%
HERMISTON	87.50%	8	7	0	0	2	2	28.57%	0	0.00%
MLTN-FRWTR	100.00%	8	8	0	0	0	0	0.00%	0	0.00%
LAGRANDE	96.67%	30	29	0	0	0	0	0.00%	1	3.45%
ENTERPRISE	0.00%	1	0	0	0	0	0	0.00%	0	0.00%
THE DALLES	88.89%	18	16	0	1	0	1	6.25%	1	6.25%
HOOD RIVER	80.00%	5	4	0	0	0	0	0.00%	0	0.00%
EAST REGION	90.73%	151	137	0	4	6	10	7.30%	3	2.19%
STATE TOTAL	91.70%	988	906	0	20	39	59	6.51%	16	1.77%

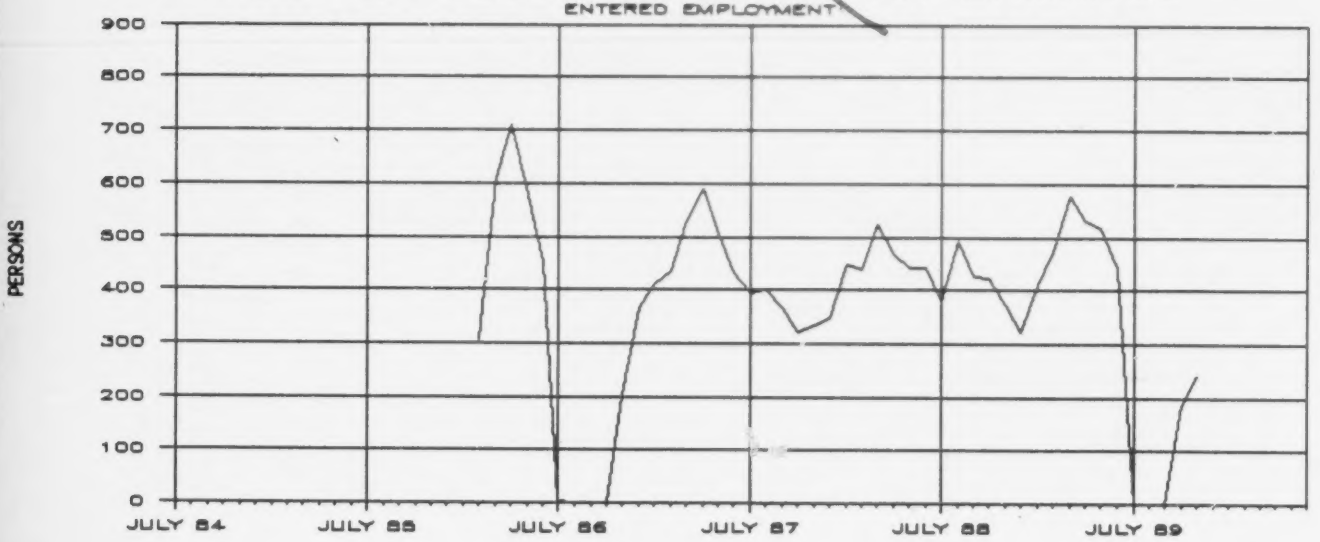
TABLE 15: TOTAL ADC-UN JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- NOVEMBER 1989

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	2	2	0	2	$6.56	$0.00	$6.56
0701	Albina	0	0	0	0	0	0.00	0.00	0.00
1401	SE Portland	0	0	0	0	0	0.00	0.00	0.00
2501	W Portland	1	0	1	0	1	5.00	0.00	5.00
2601	N Portland	1	4	3	2	5	6.58	4.38	5.70
2801	NE Portland	1	3	4	0	4	4.43	0.00	4.43
3501	E Portland	0	4	4	0	4	5.31	0.00	5.31
	NORTH REGION	3	13	14	2	16	5.49	4.38	5.35
0201	Corvallis	1	4	5	0	5	5.30	0.00	5.30
0401	Astoria	0	1	1	0	1	6.50	0.00	6.50
0501	St. Helens	1	7	6	2	8	5.81	5.75	5.80
1901	Woodburn	4	3	5	2	7	6.20	4.20	5.63
2101	Newport	4	2	3	3	6	5.42	4.45	4.94
2201	Albany	0	3	3	0	3	5.43	0.00	5.43
2202	Lebanon	2	4	6	0	6	4.98	0.00	4.98
2401	South Salem	1	4	4	1	5	5.82	14.00	7.46
2402	North Salem	1	5	6	0	6	5.00	0.00	5.00
2701	Dallas	6	6	7	5	12	4.82	5.50	5.10
2901	Tillamook	0	1	1	0	1	5.00	0.00	5.00
3401	Beaverton	9	5	7	7	14	7.00	4.29	5.64
3601	McMinnville	7	5	10	2	12	4.97	5.13	4.99
	WEST REGION	36	50	64	22	86	5.50	5.23	5.43
0601	Coos Bay	2	5	6	1	7	5.06	5.00	5.05
0801	Gold Beach	0	2	2	0	2	6.00	0.00	6.00
1001	Roseburg	1	5	3	3	6	6.66	5.15	5.91
1101	Springfield	1	9	8	2	10	6.08	4.13	5.69
1501	Medford	0	1	1	0	1	10.00	0.00	10.00
1502	Ashland	0	1	1	0	1	3.85	0.00	3.85
1701	Grants Pass	7	2	6	3	9	5.20	4.78	5.06
1702	Cave Junction	4	1	0	5	5	0.00	4.36	4.36
2001	Eugene	1	3	3	1	4	4.87	3.85	4.61
2002	West Eugene	7	7	5	9	14	6.10	4.03	4.77
2003	Cottage Grove	0	4	3	1	4	6.14	4.00	5.60
3201	Florence	1	6	4	3	7	6.11	3.90	5.16
	SOUTH REGION	24	46	42	28	70	5.81	4.31	5.21
0101	Baker City	2	6	7	1	8	4.16	5.00	4.27
0901	Bend	6	4	6	4	10	5.20	4.19	4.80
1201	John Day	0	0	0	0	0	0.00	0.00	0.00
1202	Condon	0	1	1	0	1	8.75	0.00	8.75
1301	Burns	0	1	1	0	1	3.70	0.00	3.70
1601	Prineville	1	0	1	0	1	5.00	0.00	5.00
1602	Madras	0	2	2	0	2	6.50	0.00	6.50
1801	Klamath Falls	6	1	5	2	7	5.52	3.85	5.04
1802	Lakeview	0	0	0	0	0	0.00	0.00	0.00
2301	Ontario	3	1	3	1	4	4.72	3.85	4.50
3001	Pendleton	0	3	3	0	3	3.99	0.00	3.99
3003	Hermiston	16	1	13	4	17	4.92	3.84	4.67
3004	Milton-Freewater	1	1	1	1	2	4.00	3.85	3.93
3101	Lagrande	1	2	3	0	3	5.29	0.00	5.29
3102	Enterprise	0	0	0	0	0	0.00	0.00	0.00
3301	The Dalles	2	5	6	1	7	5.40	7.00	5.63
3302	Hood River	0	3	3	0	3	6.75	0.00	6.75
	EAST REGION	38	31	55	14	69	5.11	4.25	4.94
	STATE TOTAL	101	140	175	66	241	$5.45	$4.61	$5.22

ADC—UN JOBS PROGRAM PERFORMANCE



ADC—UN JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20								5

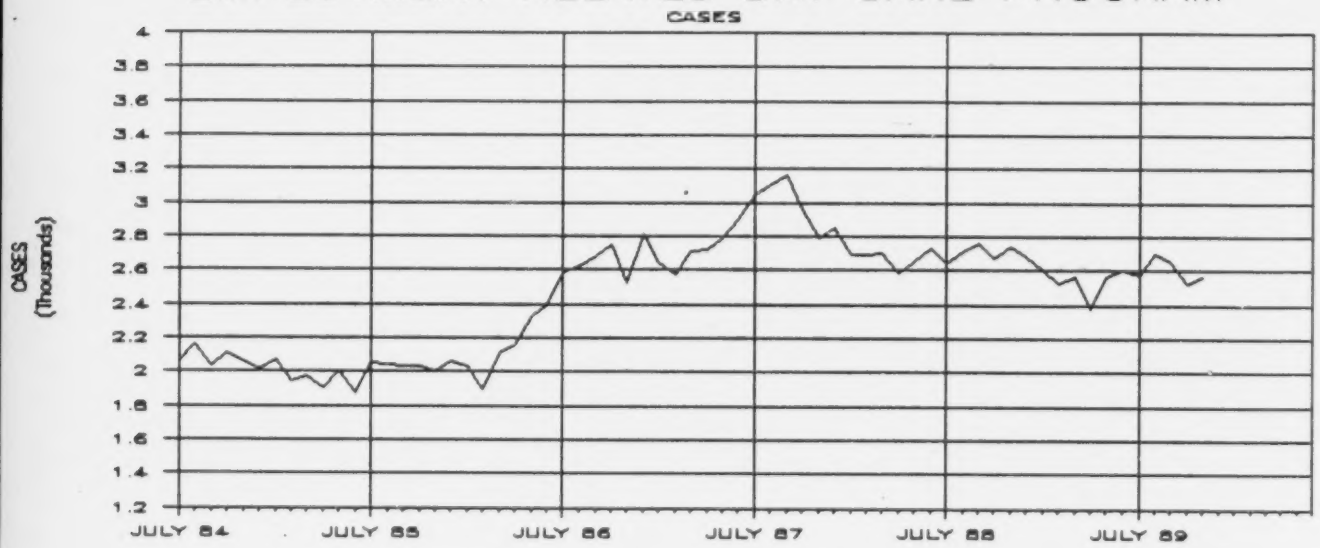
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 84-85													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241								85

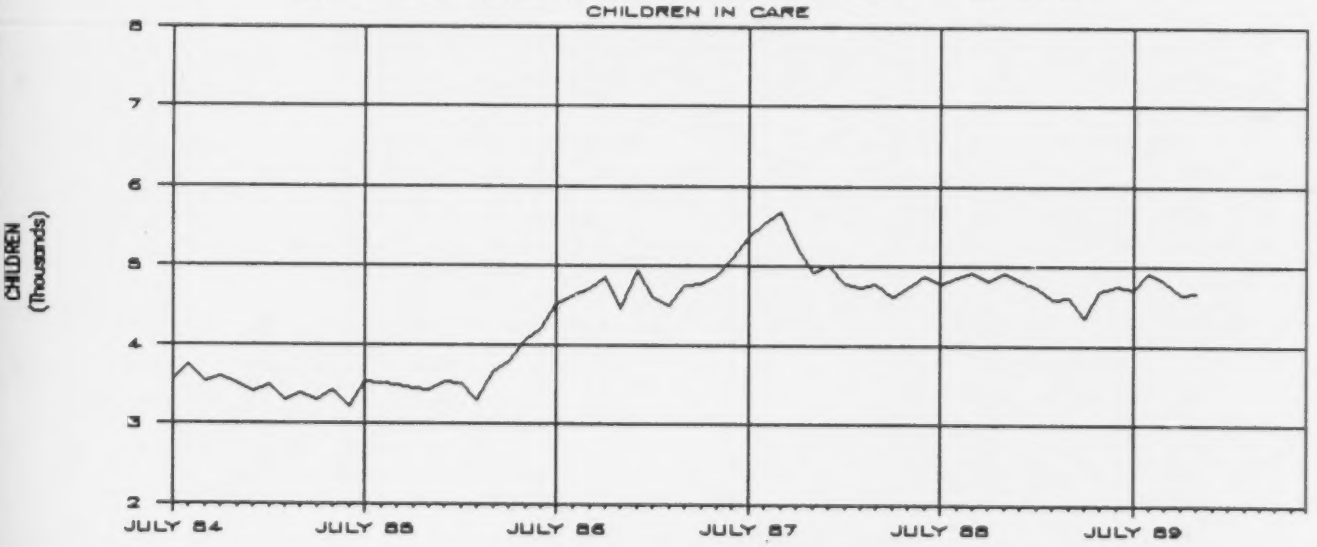
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- NOVEMBER 1989

	ACTUAL CHILDREN IN CARE	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE
CLACKAMAS	200	105	117	12	89.74%	$18,675.53	$93.38	$177.86
ALBINA	185	89	93	4	95.70%	16,720.00	90.38	187.87
SOUTHEAST PORTLAND	122	74	75	1	98.67%	11,486.00	94.15	155.22
WEST PORTLAND	96	44	51	7	86.28%	7,320.00	76.25	166.36
NORTH PTLD	137	74	78	4	94.87%	13,078.00	95.46	176.73
NORTHEAST PTLD	153	86	93	7	92.47%	13,209.00	86.33	153.59
EAST PTLD	350	188	184	(4)	102.17%	36,930.18	105.51	196.44
NORTH REGION	1,243	660	691	31	95.51%	$117,418.71	$94.46	$177.91
CORVALLIS	72	41	52	11	78.85%	7,368.00	102.33	179.71
ASTORIA	54	30	26	(4)	115.39%	6,119.00	113.31	203.97
ST. HELENS	64	34	23	(11)	147.83%	4,671.00	72.98	137.38
WOODBURN	65	30	42	12	71.43%	5,311.92	81.72	177.06
NEWPORT	95	51	60	9	85.00%	8,805.00	92.68	172.65
ALBANY	106	63	56	(7)	112.50%	10,516.12	99.21	166.92
LEBANON	83	48	42	(6)	114.29%	8,601.00	103.63	179.19
SOUTH SALEM	111	51	67	16	76.12%	13,296.00	119.78	260.71
NORTH SALEM	193	110	91	(19)	120.88%	17,835.00	92.41	162.14
DALLAS	83	42	42	0	100.00%	6,961.16	83.87	165.74
TILLAMOOK	40	22	28	6	78.57%	4,404.82	110.12	200.22
BEAVERTON	334	178	239	61	74.48%	30,738.67	92.03	172.69
MCMINNVILLE	141	72	65	(7)	110.77%	13,300.00	94.33	184.72
WEST REGION	1,441	772	833	61	92.68%	$137,927.69	$95.72	$178.66
COOS BAY	107	67	63	(4)	106.35%	10,445.27	97.62	155.90
GOLD BEACH	28	14	18	4	77.78%	2,189.00	78.18	156.36
ROSEBURG	191	111	112	1	99.11%	17,298.00	90.57	155.84
SPRINGFIELD	147	95	103	8	92.23%	15,748.85	107.14	165.78
MEDFORD	215	119	112	(7)	106.25%	22,499.34	104.65	189.07
ASHLAND	46	27	23	(4)	117.39%	3,743.00	81.37	138.63
GRANTS PASS	141	77	79	2	97.47%	13,171.00	93.41	171.05
CAVE JUNCTION	6	4	6	2	66.67%	579.00	96.50	144.75
EUGENE	156	91	85	(6)	107.06%	15,350.00	98.40	168.68
WEST EUGENE	163	93	97	4	95.88%	15,255.50	93.59	164.04
COTTAGE GROVE	52	31	38	7	81.58%	5,508.50	105.93	177.69
FLORENCE	64	36	28	(8)	128.57%	5,861.00	91.58	162.81
SOUTH REGION	1,316	765	764	(1)	100.13%	$127,648.46	$97.00	$166.86
BAKER CITY	28	16	26	10	61.54%	1,957.00	69.89	122.31
BEND	145	78	74	(4)	105.41%	12,025.50	82.93	154.17
JOHN DAY	14	6	7	1	85.71%	1,715.00	122.50	285.83
CONDON	2	1	3	2	33.33%	204.00	102.00	204.00
BURNS	6	4	10	6	40.00%	338.00	56.33	84.50
PRINEVILLE	24	13	10	(3)	130.00%	1,270.00	52.92	97.69
MADRAS	33	14	15	1	93.33%	2,669.00	80.88	190.64
KLAMATH FALLS	115	66	59	(7)	111.86%	10,167.00	88.41	154.05
LAKEVIEW	2	1	6	5	16.67%	297.00	148.50	297.00
ONTARIO	37	20	29	9	68.97%	3,195.00	86.35	159.75
PENDLETON	46	30	29	(1)	103.45%	4,355.00	94.67	145.17
HERMISTON	48	26	23	(3)	113.04%	4,047.00	84.31	155.65
MLTN-FRWTR	19	11	6	(5)	183.33%	2,236.00	117.68	203.27
LAGRANDE	49	28	22	(6)	127.27%	5,857.69	119.54	209.20
ENTERPRISE	13	8	9	1	88.89%	1,189.00	91.46	148.63
THE DALLES	57	28	33	5	84.85%	5,254.50	92.18	187.66
HOOD RIVER	35	16	16	0	100.00%	2,352.00	67.20	147.00
EAST REGION	673	366	377	11	97.08%	$59,128.69	$87.86	$161.55
Adjustment						$0.00		
STATE TOTAL	4,673	2,563	2,665	102	96.17%	$442,123.55	$94.61	$172.50

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

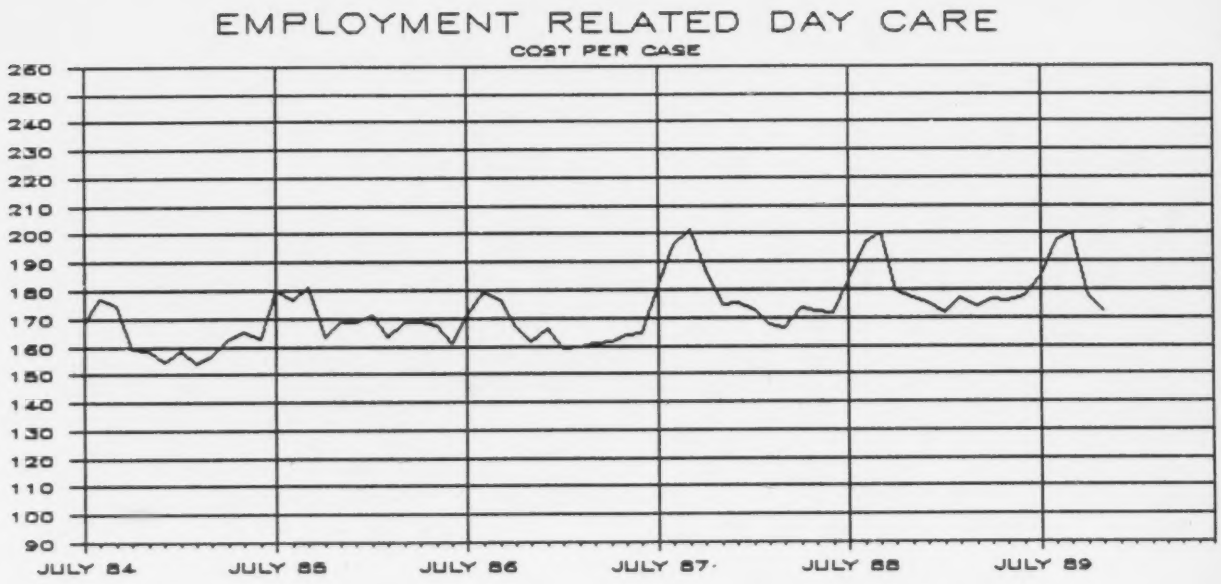
EMPLOYMENT RELATED DAY CARE PROGRAM

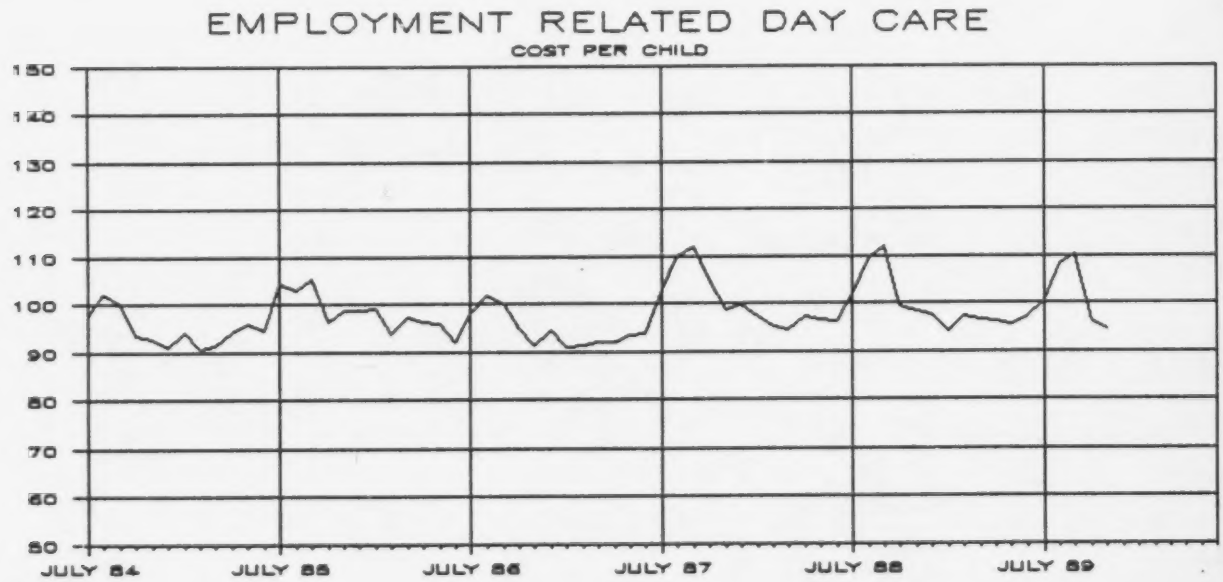
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	2,066	2,161	2,033	2,114	2,064	2,014	2,075	1,943	1,971	1,904	2,002	1,873	2,018
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563								2,601

CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

FY 84-85	3,564	3,743	3,537	3,597	3,517	3,413	3,487	3,293	3,389	3,293	3,438	3,223	3,458
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673								4,760





COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	168.46	177.09	174.47	159.10	158.35	154.47	158.28	153.66	156.96	162.93	164.87	162.53	162.60
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50								186.57

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

FY 84-85	97.65	102.24	100.28	93.51	92.93	91.15	94.19	90.66	91.29	94.20	96.01	94.45	94.88
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61								101.96

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- NOVEMBER 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	80	$128.22	$10,257.63
ALBINA	69	245.94	16,969.55
SOUTHEAST PTLD	40	147.74	5,909.72
WEST PTLD	14	164.91	2,308.70
NORTH PTLD	46	115.64	5,319.48
NORTHEAST PTLD	63	178.36	11,236.74
EAST PTLD	138	199.36	27,511.82
NORTH REGION	450	$176.70	$79,513.64
CORVALLIS	17	220.04	3,740.71
ASTORIA	28	207.24	5,802.72
ST. HELENS	19	301.89	5,736.00
WOODBURN	5	299.40	1,497.00
NEWPORT	73	207.38	15,138.70
ALBANY	49	243.68	11,940.52
LEBANON	25	164.73	4,118.14
SOUTH SALEM	56	213.56	11,959.33
NORTH SALEM	106	232.39	24,633.84
DALLAS	14	85.68	1,199.54
TILLAMOOK	10	92.80	928.00
BEAVERTON	100	208.52	20,852.43
MCMINNVILLE	30	138.11	4,143.15
WEST REGION	532	$209.94	$111,690.08
COOS BAY	62	193.19	11,978.06
GOLD BEACH	8	158.61	1,268.87
ROSEBURG	51	206.25	10,518.86
SPRINGFIELD	58	211.37	12,259.60
MEDFORD	50	193.88	9,693.94
ASHLAND	6	184.17	1,104.99
GRANTS PASS	55	196.47	10,805.83
CAVE JUNCTION	7	175.36	1,227.50
EUGENE	27	134.53	3,632.33
WEST EUGENE	43	285.81	12,289.86
COTTAGE GROVE	21	123.80	2,599.84
FLORENCE	7	193.27	1,352.90
SOUTH REGION	395	$199.32	$78,732.58
BAKER CITY	11	30.35	333.80
BEND	35	201.02	7,035.73
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	5	268.00	1,340.00
PRINEVILLE	7	269.57	1,886.98
MADRAS	10	82.99	829.88
KLAMATH FALLS	53	176.49	9,354.18
LAKEVIEW	7	192.32	1,346.25
ONTARIO	38	163.53	6,213.98
PENDLETON	22	136.95	3,012.90
HERMISTON	52	310.61	16,151.91
MLTN-FRWTR	16	230.92	3,694.74
LAGRANDE	19	214.74	4,080.06
ENTERPRISE	0	0.00	0.00
THE DALLES	11	264.54	2,909.92
HOOD RIVER	5	212.34	1,061.71
EAST REGION	291	$203.62	$59,252.04
Adjustment			$0.00
STATE TOTAL	1,668	$197.36	$329,188.34

EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES

EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES

ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	1,088	1,149	1,062	1,039	1,123	1,155	1,291	1,294	1,483	1,447	1,309	1,277	1,226
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668								1,722

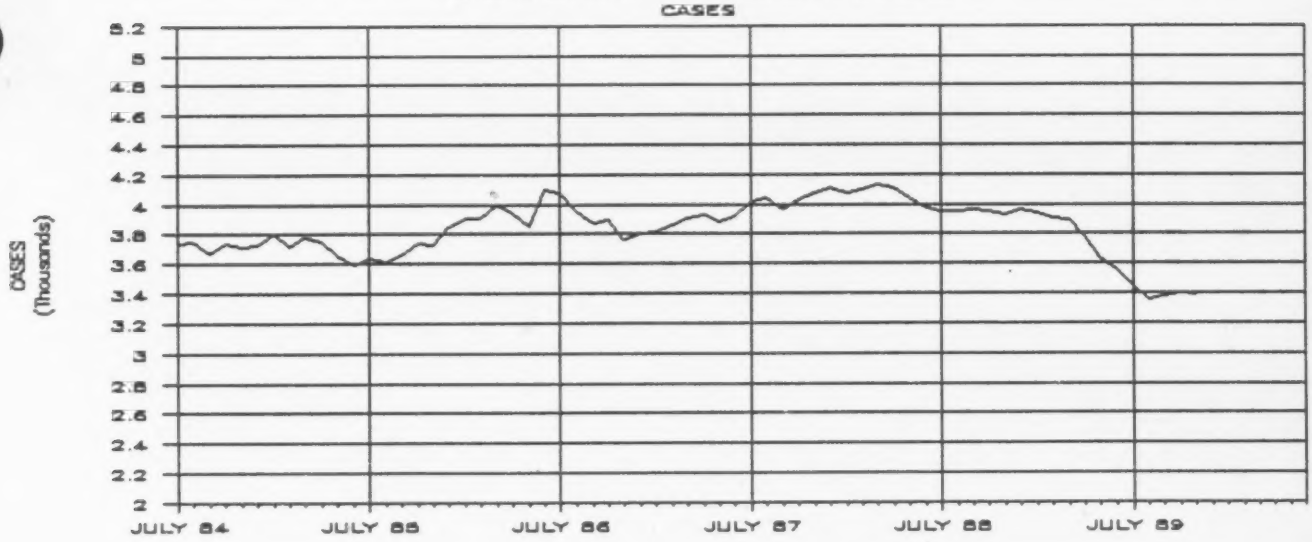
ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 84-85	194.75	192.96	188.39	195.80	192.75	203.74	220.79	197.66	216.50	195.00	191.56	194.42	198.69
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35								192.39

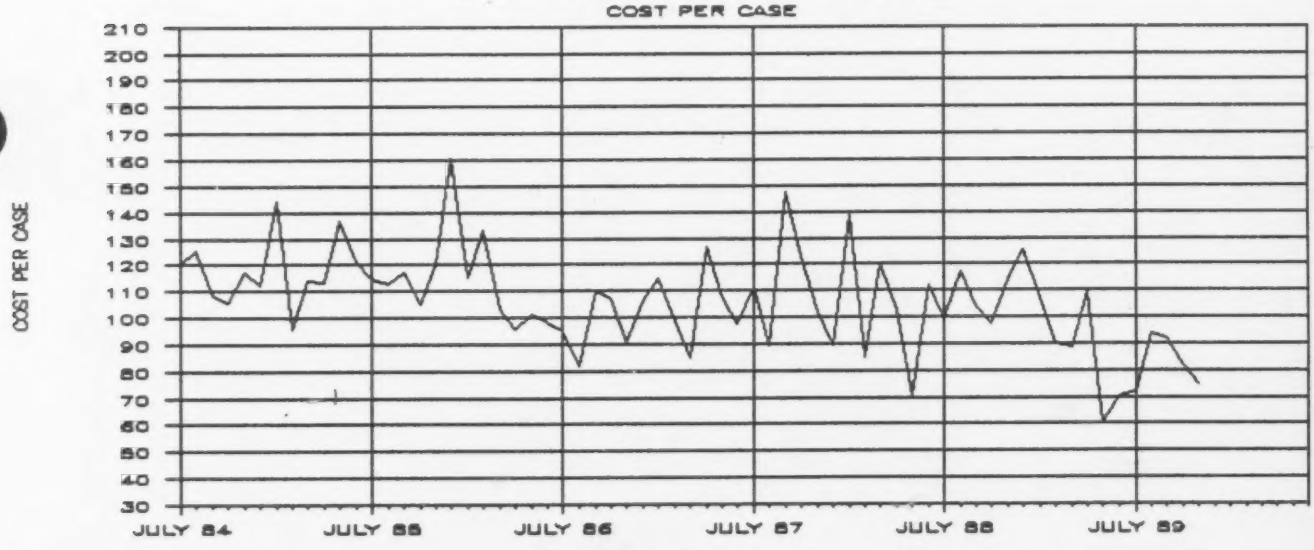
TABLE 22: GENERAL ASSISTANCE (GA) EXPENDITURE COMPARISON -- NOVEMBER 1989

	CASES	COST/ CASE	EXPENDITURES
CLACKAMAS	143	($6.17)	($881.86)
ALBINA	109	76.28	8,314.43
SOUTHEAST PTLD	119	174.53	20,769.19
WEST PTLD	584	41.17	24,045.30
NORTH PTLD	111	70.25	7,797.61
NORTHEAST PTLD	231	94.08	21,731.83
EAST PTLD	183	116.04	21,234.45
NORTH REGION	1,480	$69.60	$103,010.95
CORVALLIS	41	116.21	4,764.51
ASTORIA	36	180.56	6,499.99
ST. HELENS	33	128.91	4,254.00
WOODBURN	28	133.71	3,744.00
NEWPORT	74	167.54	12,397.80
ALBANY	66	76.13	5,024.59
LEBANON	28	(698.07)	(19,546.07)
SOUTH SALEM	108	(48.23)	(5,208.63)
NORTH SALEM	106	218.25	23,134.19
DALLAS	41	57.56	2,360.10
TILLAMOOK	16	(170.52)	(2,728.32)
BEAVERTON	101	120.89	12,209.48
MCMINNVILLE	32	120.22	3,847.00
WEST REGION	710	$71.48	$50,752.64
COOS BAY	98	48.26	4,729.51
GOLD BEACH	12	109.00	1,308.00
ROSEBURG	148	25.60	3,789.43
SPRINGFIELD	114	25.03	2,853.69
MEDFORD	177	105.43	18,661.35
ASHLAND	51	(0.96)	(49.00)
GRANTS PASS	25	(53.96)	(1,349.05)
CAVE JUNCTION	11	126.00	1,386.00
EUGENE	135	132.58	17,898.12
WEST EUGENE	146	128.47	18,756.61
COTTAGE GROVE	41	115.71	4,744.00
FLORENCE	17	122.18	2,077.00
SOUTH REGION	975	$76.72	$74,805.66
BAKER CITY	23	(327.22)	(7,526.17)
BEND	19	823.34	15,643.48
JOHN DAY	3	(101.67)	(305.00)
CONDON	2	(1,304.50)	(2,609.00)
BURNS	6	35.33	212.00
PRINEVILLE	6	121.00	726.00
MADRAS	10	155.60	1,556.00
KLAMATH FALLS	46	126.64	5,825.21
LAKEVIEW	7	78.00	546.00
ONTARIO	18	7.19	129.43
PENDLETON	21	194.80	4,090.72
HERMISTON	19	(121.22)	(2,303.20)
MLTN-FRWTR	9	(10.53)	(94.74)
LAGRANDE	21	79.76	1,674.98
ENTERPRISE	3	338.33	1,015.00
THE DALLES	10	759.93	7,599.28
HOOD RIVER	8	135.00	1,080.00
EAST REGION	231	$118.01	$27,259.99
Adjustment			($2,572.87)
STATE TOTAL	3,396	$74.57	$253,256.37

GENERAL ASSISTANCE



GENERAL ASSISTANCE



CASES — GENERAL ASSISTANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	3,742	3,750	3,671	3,735	3,721	3,733	3,812	3,716	3,788	3,749	3,657	3,599	3,723
FY 85-86	3,638	3,610	3,660	3,734	3,728	3,852	3,903	3,903	3,999	3,946	3,857	4,100	3,828
FY 86-87	4,073	3,956	3,872	3,892	3,765	3,805	3,815	3,862	3,913	3,927	3,885	3,922	3,891
FY 87-88	4,025	4,047	3,966	4,035	4,074	4,105	4,078	4,094	4,138	4,106	4,036	3,972	4,056
FY 88-89	3,952	3,954	3,962	3,953	3,935	3,962	3,939	3,912	3,894	3,783	3,635	3,560	3,870
FY 89-90	3,449	3,359	3,380	3,402	3,396								3,397

COST PER CASE — GENERAL ASSISTANCE

FY 84-85	120.10	125.57	108.05	105.89	117.05	112.05	144.00	95.66	114.12	113.08	136.72	121.08	117.78
FY 85-86	114.49	112.82	117.25	105.13	120.51	160.87	115.30	133.16	102.89	95.82	101.64	98.10	114.83
FY 86-87	95.19	81.69	110.25	106.73	90.66	106.24	114.87	98.93	85.01	126.89	107.33	97.26	101.75
FY 87-88	111.64	89.51	147.70	122.97	101.96	89.31	138.70	84.70	120.04	102.76	70.11	112.02	107.62
FY 88-89	99.53	117.34	104.05	97.79	113.69	125.37	107.15	90.12	88.98	109.82	60.55	70.17	98.71
FY 89-90	72.11	93.92	91.75	81.97	74.57								82.86

TABLE 24: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1989

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	MEDICALLY NEEDY PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	3,730	199	1,155	57	1,058	134	225	318	214	111	309	24	7,534
ALBINA	5,178	84	120	13	757	117	151	0	110	28	124	5	6,687
SOUTHEAST PTLD	2,467	66	489	59	861	127	107	1,144	166	76	141	7	5,710
WEST PTLD	1,950	36	656	36	1,255	524	36	0	163	113	86	15	4,870
NORTH PTLD	3,652	133	128	12	525	97	102	149	105	51	109	10	5,073
NORTHEAST PTLD	3,546	55	540	49	1,157	204	159	904	111	96	137	12	6,970
EAST PTLD	6,051	233	2,275	99	1,277	175	362	92	406	157	332	14	11,473
NORTH REGION	26,574	806	5,363	325	6,890	1,378	1,142	2,607	1,275	632	1,238	87	48,317
CORVALLIS	1,148	109	49	6	279	33	46	91	219	16	128	2	2,126
ASTORIA	936	56	163	6	247	43	99	60	127	30	86	4	1,857
ST. HELENS	872	40	151	4	215	37	48	73	148	14	66	5	1,673
WOODBURN	1,103	12	390	14	320	24	22	105	101	34	190	1	2,316
NEWPORT	1,172	107	250	18	257	71	193	163	117	46	145	5	2,544
ALBANY	2,051	106	798	46	479	76	127	0	160	66	185	5	4,099
LEBANON	1,638	40	83	7	261	21	76	144	151	45	126	10	2,602
SOUTH SALEM	3,221	261	975	126	1,458	99	140	687	143	97	190	8	7,405
NORTH SALEM	4,012	106	225	21	966	106	295	0	326	140	316	9	6,522
DALLAS	969	60	341	18	339	38	39	111	168	46	160	2	2,291
TILLAMOOK	528	7	158	2	123	18	31	41	95	20	82	1	1,106
BEAVERTON	4,038	65	1,016	66	1,058	110	278	372	441	114	454	15	8,027
MCMINNVILLE	2,073	136	451	14	500	32	106	79	283	58	192	10	3,934
WEST REGION	23,761	1,105	5,050	348	6,502	708	1,500	1,926	2,479	726	2,320	77	46,502
COOS BAY	2,492	165	571	38	491	100	179	132	250	58	187	12	4,675
GOLD BEACH	465	19	94	8	96	11	20	27	90	14	63	5	912
ROSEBURG	3,632	179	659	33	684	132	143	113	343	92	230	13	6,253
SPRINGFIELD	3,975	443	92	19	601	86	152	0	290	94	254	8	6,014
MEDFORD	4,857	197	734	52	773	144	158	170	382	144	334	8	7,953
ASHLAND	439	7	31	10	123	42	15	0	61	26	45	5	804
GRANTS PASS	2,119	95	529	24	446	29	158	144	266	45	207	12	4,074
CAVE JUNCTION	627	115	16	1	71	10	13	0	30	22	39	5	949
EUGENE	2,010	89	1,222	64	800	121	64	0	234	100	154	8	4,866
WEST EUGENE	2,682	185	79	13	521	111	107	469	266	66	206	18	4,723
COTTAGE GROVE	1,070	80	40	6	137	40	52	0	161	36	75	3	1,700
FLORENCE	662	97	132	9	147	13	21	0	99	10	37	9	1,236
SOUTH REGION	25,030	1,671	4,199	277	4,890	839	1,082	1,055	2,472	707	1,831	106	44,159
BAKER	504	54	130	3	129	20	24	34	99	15	35	8	1,055
BEND	1,587	76	408	11	409	35	110	92	347	34	172	9	3,290
JOHN DAY	149	16	84	1	36	6	2	9	52	6	15	2	378
CONDON	105	4	12	0	17	2	0	2	6	4	8	5	165
BURNS	147	9	45	1	40	4	23	22	28	2	15	2	338
PRINEVILLE	350	26	24	1	75	10	24	46	57	11	22	1	647
MADRAS	672	10	15	3	71	10	26	36	44	8	22	2	919
KLAMATH FALLS	1,810	97	280	14	363	40	148	147	201	27	194	5	3,326
LAKEVIEW	153	6	10	1	27	12	22	12	4	6	15	0	268
ONTARIO	973	30	248	12	224	17	165	94	143	23	142	6	2,077
PENDLETON	799	46	368	25	293	24	67	47	68	19	52	3	1,811
HERMISTON	1,324	36	40	2	154	12	183	28	149	17	139	5	2,089
MLTN-FRWTR	360	39	36	1	86	7	48	0	66	10	42	6	701
LAGRANDE	802	128	192	9	168	17	53	45	53	15	77	6	1,565
ENTERPRISE	83	2	54	0	49	4	3	14	17	0	3	2	231
THE DALLES	835	72	165	5	146	15	26	46	128	14	48	2	1,502
HOOD RIVER	312	22	119	6	94	6	12	21	59	8	55	6	720
EAST REGION	10,965	673	2,230	95	2,381	241	936	695	1,521	219	1,056	70	21,082
SUBS. ADOPTIONS								786					786
STATE TOTAL	86,330	4,255	16,842	1,045	20,663	3,166	4,660	7,069	7,747	2,284	6,445	340	160,846

Table 25: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- NOVEMBER 1989

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	
CLACKAMAS	1,151	$96,945	510	$223,219	2,621	$142,852	190	$18,073	40	$1,650	3,412	$143,146	7,926	$625,885
ALBINA	490	48,759	447	170,018	841	34,260	177	13,887	29	1,350	4,808	225,678	6,792	493,953
SE PORTLAND	877	77,558	492	151,279	1,546	88,807	170	15,966	55	1,937	2,294	111,602	5,434	447,150
W PORTLAND	985	84,326	558	189,417	1,505	95,833	118	8,932	67	3,414	2,296	89,997	5,529	471,918
N PORTLAND	493	54,157	360	153,788	853	36,924	190	16,303	42	1,817	3,376	161,891	5,314	424,880
NE PORTLAND	907	104,276	554	196,419	1,557	91,587	156	13,029	41	2,064	3,347	156,944	6,562	564,319
E PORTLAND	1,512	140,684	711	303,226	3,887	237,047	249	23,489	55	2,129	5,522	284,080	11,936	990,654
NORTH REGION	6,415	$606,705	3,632	$1,387,366	12,810	$727,310	1,250	$109,679	329	$14,361	25,055	$1,173,338	49,491	$4,018,759
CORVALLIS	483	42,297	118	34,840	631	25,680	79	8,712	26	1,054	960	32,700	2,297	$145,284
ASTORIA	531	33,584	202	72,699	496	25,130	22	3,213	20	733	41	6,261	1,312	141,621
ST. HELENS	432	39,891	153	53,452	580	29,484	51	3,329	24	1,285	30	1,778	1,270	129,219
WOODBURN	611	51,625	129	70,030	934	45,594	95	9,241	37	1,338	1,044	35,832	2,850	213,659
NEWPORT	785	64,016	252	70,194	914	45,786	66	4,299	29	1,183	69	3,811	2,115	189,289
ALBANY	733	54,406	267	83,133	1,703	96,692	148	16,275	47	2,339	1,849	66,441	4,747	319,285
LEBANON	468	36,186	177	60,410	764	28,463	60	7,458	37	1,729	1,414	49,509	2,920	183,755
S SALEM	1,089	89,222	271	129,375	2,322	130,047	200	17,447	41	1,722	3,078	123,064	7,001	490,877
N SALEM	1,115	94,486	340	167,587	1,850	85,427	279	24,904	50	2,323	3,424	134,851	7,058	509,578
DALLAS	438	37,958	152	66,239	894	43,627	45	3,814	32	1,427	902	39,105	2,463	192,170
TILLAMOOK	268	19,891	99	30,870	386	18,667	12	294	11	480	44	1,630	820	71,833
BEAVERTON	1,234	136,201	623	303,102	2,386	131,587	145	13,569	53	2,609	3,380	173,734	7,821	760,802
MCMINNVILLE	620	53,692	271	86,787	1,381	79,388	80	6,892	39	2,189	1,875	64,352	4,266	293,300
WEST REGION	8,807	$753,456	3,054	$1,228,718	15,241	$785,572	1,282	$119,448	446	$20,410	18,110	$733,068	46,940	$3,640,672
COOS BAY	1,439	138,867	414	144,576	1,540	88,505	166	15,040	45	1,747	201	19,478	3,805	$408,213
GOLD BEACH	302	31,452	63	40,478	313	16,430	14	987	13	736	45	3,768	750	93,851
ROSEBURG	1,862	161,607	576	206,104	2,392	122,135	152	9,488	61	2,682	189	14,181	5,232	516,199
SPRINGFIELD	868	99,660	282	205,124	2,002	72,241	207	22,454	66	3,296	3,962	125,017	7,387	527,793
MEDFORD	2,652	226,616	680	238,577	2,863	141,462	240	20,845	96	4,531	198	16,530	6,729	648,562
ASHLAND	292	26,645	79	26,144	280	11,560	31	2,447	17	1,010	29	3,505	728	71,311
GRANTS PASS	1,029	87,419	418	107,466	1,332	61,244	124	10,391	43	2,550	98	7,662	3,044	276,731
CAVE JUNCTION	222	18,654	76	24,427	275	8,664	30	3,242	14	629	32	2,248	649	57,863
EUGENE	950	79,927	191	109,895	2,588	162,266	144	10,812	48	2,049	2,169	81,748	6,090	446,698
W EUGENE	694	64,550	166	98,978	1,398	50,595	142	13,166	45	1,995	2,522	104,191	4,967	333,475
COTTAGE GROVE	209	16,840	104	29,180	443	18,442	59	4,802	10	532	968	30,692	1,793	100,487
FLORENCE	257	28,057	74	26,408	381	18,528	28	6,219	15	653	397	17,125	1,152	96,989
SOUTH REGION	10,776	$980,293	3,123	$1,257,356	15,807	$772,072	1,337	$119,894	473	$22,411	10,810	$426,146	42,326	$3,578,173
BAKER CITY	204	15,908	135	62,541	355	18,822	30	2,540	6	233	24	3,708	754	$103,753
BEND	884	75,619	255	143,295	1,349	65,930	70	6,389	38	1,834	127	11,213	2,723	304,279
JOHN DAY	81	7,309	47	16,290	173	9,659	11	650	12	707	37	2,069	361	36,685
CONDON	37	1,815	6	1,112	38	1,733	1	38	4	161	2	121	88	4,979
BURNS	64	8,340	20	4,719	101	4,743	2	103	2	126	16	1,221	205	19,252
PRINEVILLE	240	16,215	57	13,803	170	5,171	19	1,795	11	559	16	2,273	513	39,816
MADRAS	216	20,679	76	33,658	148	4,925	13	1,408	17	707	18	4,534	488	65,910
KLAMATH FALLS	803	66,186	409	122,953	962	43,558	135	13,814	28	1,044	47	4,855	2,384	252,410
LAKEVIEW	83	6,549	36	10,414	93	5,559	6	410	1	50	4	84	223	23,067
ONTARIO	538	50,014	206	53,818	731	31,956	62	4,717	13	677	21	1,412	1,571	142,593
PENDLETON	427	28,702	87	26,018	705	39,862	45	2,736	9	331	19	1,620	1,292	99,268
HERMISTON	601	49,186	214	76,642	644	25,281	69	4,044	32	1,468	98	11,783	1,658	168,403
MLTN-FRWTR	206	18,431	54	21,198	200	8,787	19	1,141	8	384	9	824	496	50,766
LAGRANDE	402	33,116	131	37,462	484	28,327	39	2,454	26	1,025	73	4,435	1,155	106,818
ENTERPRISE	79	5,906	32	9,512	120	6,507	8	716	2	25	5	448	246	23,114
THE DALLES	402	28,222	50	20,367	373	18,262	23	1,850	16	685	11	720	875	70,107
HOOD RIVER	184	12,457	58	40,774	240	10,340	7	1,780	4	90	8	582	501	66,023
EAST REGION	5,451	$444,653	1,873	$694,577	6,886	$329,423	559	$46,584	229	$10,106	535	$51,901	15,533	$1,577,243
ADJUSTMENTS	(234)	$20	(37)		(286)		(9)				(54)		(620)	$20
STATE TOTAL	31,215	$2,785,127	11,645	$4,568,017	50,458	$2,614,378	4,419	$395,605	1,477	$67,288	54,456	$2,384,453	153,670	$12,814,867

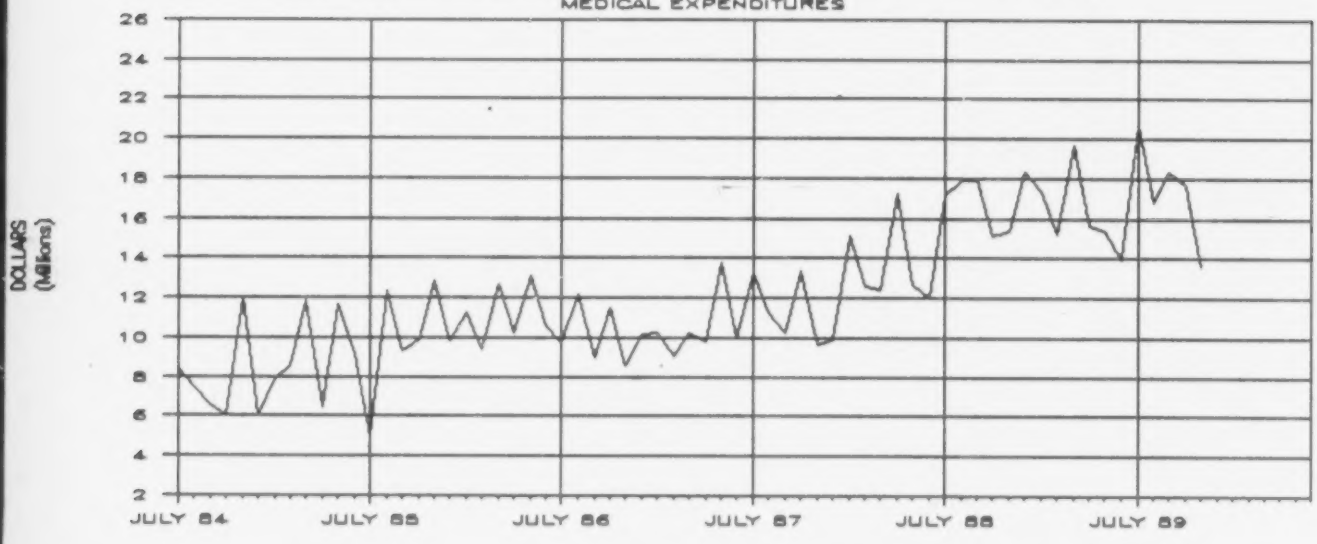
*Manual adjustments not included.

Volunteer Transportation $28,778

Part B Buy-In $859,836

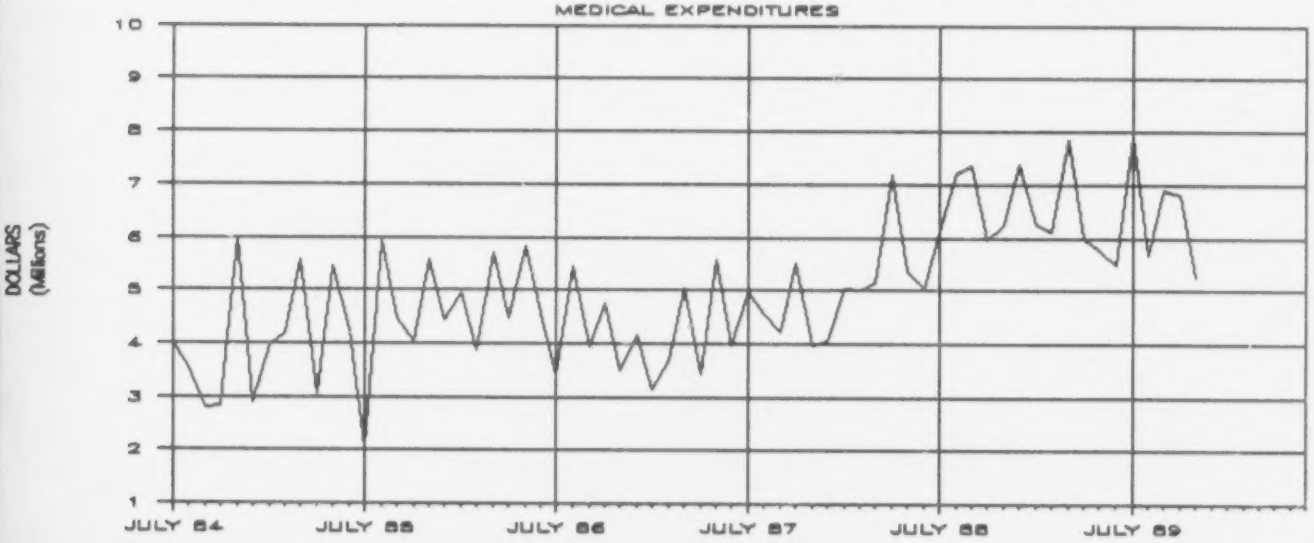
NON—INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON—INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES — NON-INSTITUTIONAL TOTAL FUNDS

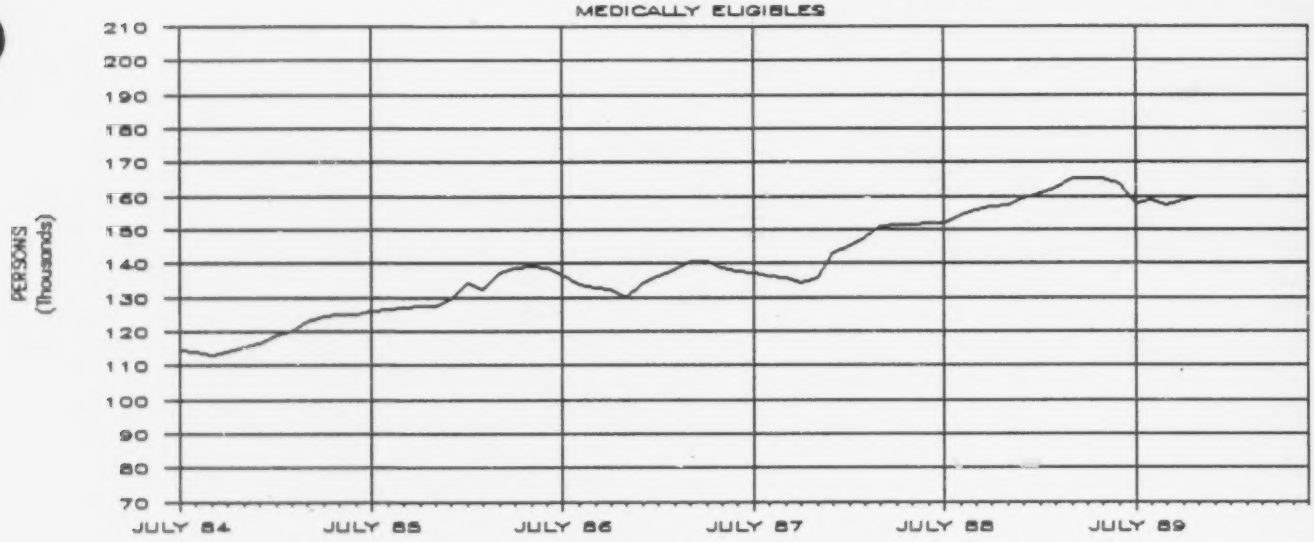
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	8393850	7473630	6510245	6008089	11981482	6000352	7882817	8522591	11867184	6437902	11685888	9167256	8494274
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415								17414920

MEDICAL EXPENDITURES — NON-INSTITUTIONAL GENERAL FUNDS

FY 84-85	3985283	3561489	2812108	2819679	5980779	2902947	3967609	4173580	5577445	3044915	5436988	4259058	4043490
FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530								6512917

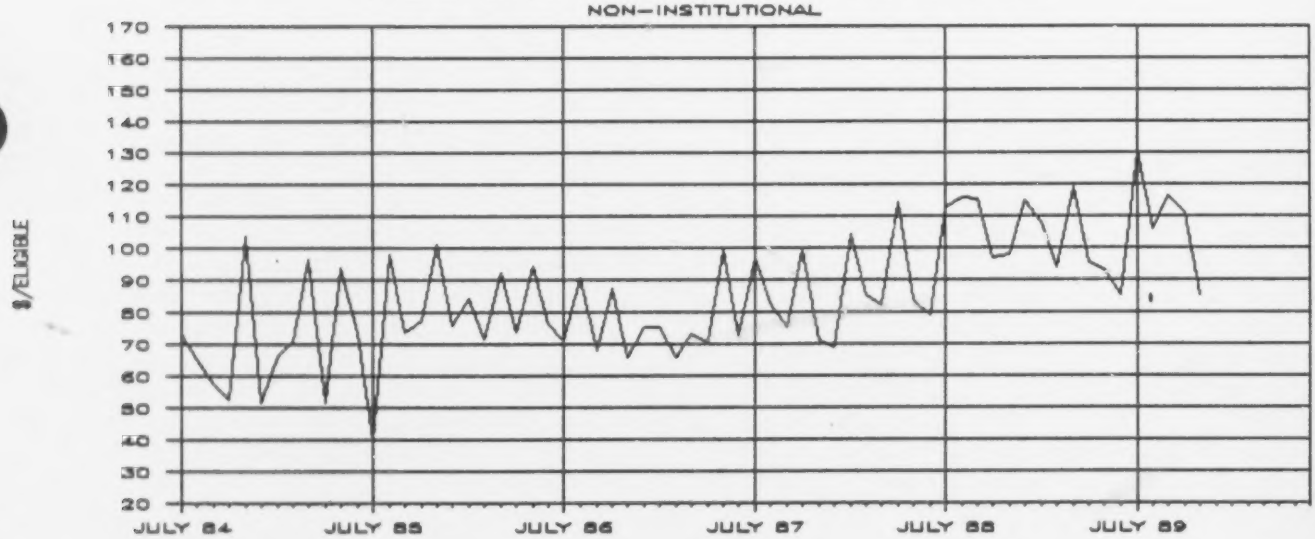
NON—INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON—INSTITUTIONAL



MEDICALLY ELIGIBLES — NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	114,500	114,212	113,029	114,274	115,441	116,608	118,987	119,935	123,154	124,700	124,816	124,740	118,700
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950								158,654

NON-INSTITUTIONAL — MEDICAL COST PER ELIGIBLE

FY 84-85	73.31	65.44	57.60	52.58	103.79	51.46	66.25	71.06	96.36	51.63	93.62	73.49	71.38
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28								109.83

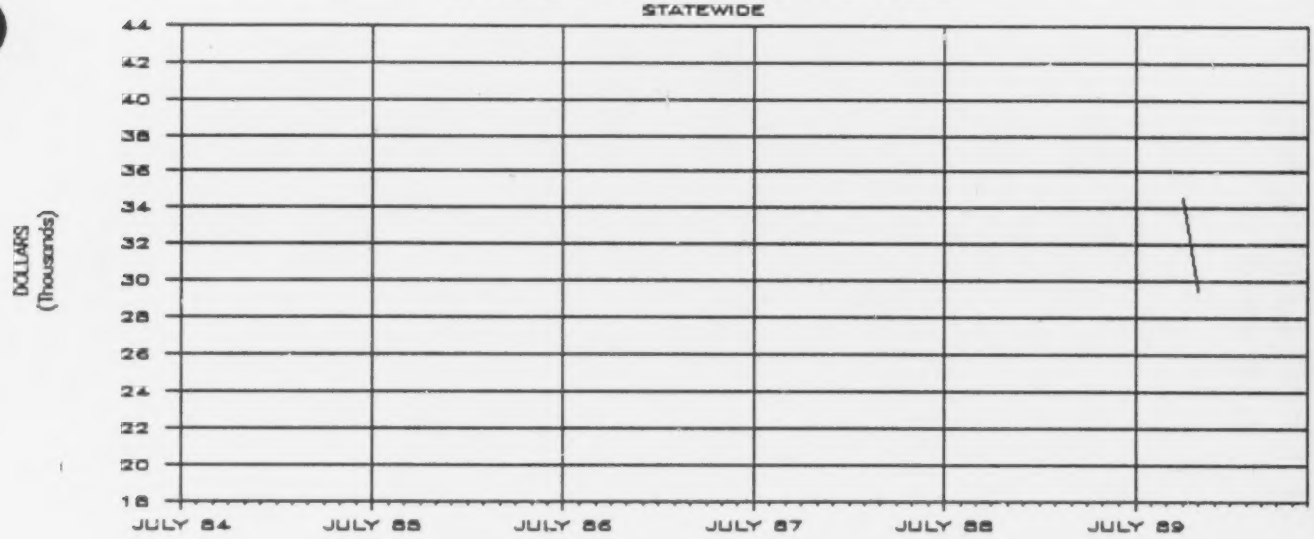
TABLE 28: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- NOVEMBER 1989

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	764	$487	$0	$0	$487	$3,117	$2,630	15.62%
ALBINA	716	2,116	0	15	2,131	2,973	842	71.68%
SOUTHEAST PORTLAND	697	3,626	0	0	3,626	3,002	(624)	120.79%
WEST PORTLAND	1,895	5,178	0	12	5,190	7,235	2,045	71.74%
NORTH PTLD	622	107	0	0	107	2,623	2,516	4.08%
NORTHEAST PTLD	772	3,274	0	0	3,274	3,270	(4)	100.12%
EAST PTLD	636	1,637	0	24	1,661	2,631	970	63.13%
NORTH REGION	6,102	$16,425	$0	$51	$16,476	$24,851	$8,375	66.30%
CORVALLIS	377	475	0	25	500	1,569	1,069	31.87%
ASTORIA	167	125	0	25	150	609	459	24.63%
ST. HELENS	220	214	0	10	224	857	633	26.14%
WOODBURN	103	255	0	15	270	474	204	56.96%
NEWPORT	323	130	0	0	130	1,029	899	12.63%
ALBANY	264	432	0	0	432	1,054	622	40.99%
LEBANON	289	345	0	0	345	1,099	754	31.39%
SOUTH SALEM	427	1,173	0	0	1,173	1,729	556	67.84%
NORTH SALEM	665	847	0	12	859	2,590	1,731	33.17%
DALLAS	227	85	0	0	85	885	800	9.61%
TILLAMOOK	84	25	0	0	25	347	322	7.21%
BEAVERTON	423	1,215	320	50	1,585	1,767	182	89.70%
MCMINNVILLE	391	175	0	85	260	1,565	1,305	16.61%
WEST REGION	3,960	$5,496	$320	$222	$6,038	$15,574	$9,536	38.77%
ROSEBURG	659	1,205	0	112	1,317	2,854	1,537	46.15%
SPRINGFIELD	366	735	0	50	785	1,627	842	48.25%
MEDFORD	697	970	0	0	970	2,895	1,925	33.51%
ASHLAND	118	279	0	0	279	441	162	63.27%
GRANTS PASS	343	380	0	90	470	1,515	1,045	31.02%
CAVE JUNCTION	197	575	0	0	575	861	286	66.78%
EUGENE	465	326	0	45	371	2,026	1,655	18.31%
WEST EUGENE	607	774	0	275	1,049	2,499	1,450	41.98%
COTTAGE GROVE	180	125	0	0	125	815	690	15.34%
SOUTH REGION	3,632	$5,369	$0	$572	$5,941	$15,533	$9,592	38.25%
BEND	295	410	0	0	410	1,227	817	33.42%
KLAMATH FALLS	451	10	0	0	10	1,725	1,715	0.58%
THE DALLES	78	0	0	5	5	236	231	2.12%
HOOD RIVER	35	0	0	0	0	127	127	0.00%
EAST REGION	859	$420	$0	$5	$425	$3,315	$2,890	12.82%
Adjustment *					$584			
STATE TOTAL	14,553	$27,710	$320	$850	$29,464	$59,273	$29,809	49.71%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

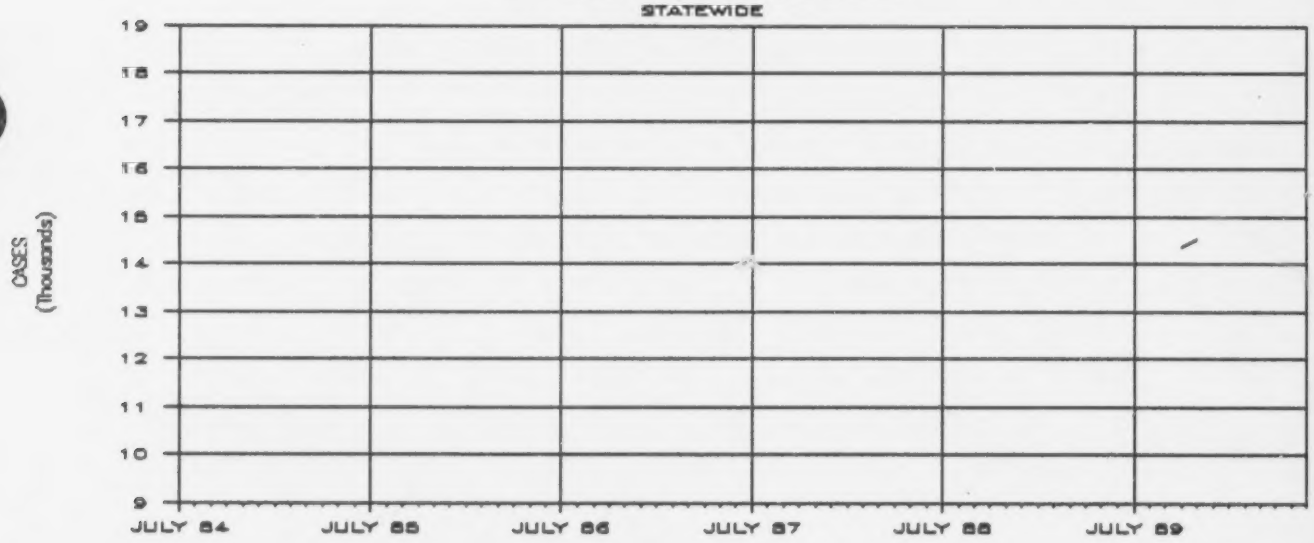
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464								32,036

STATEWIDE — OFSET CASELOAD

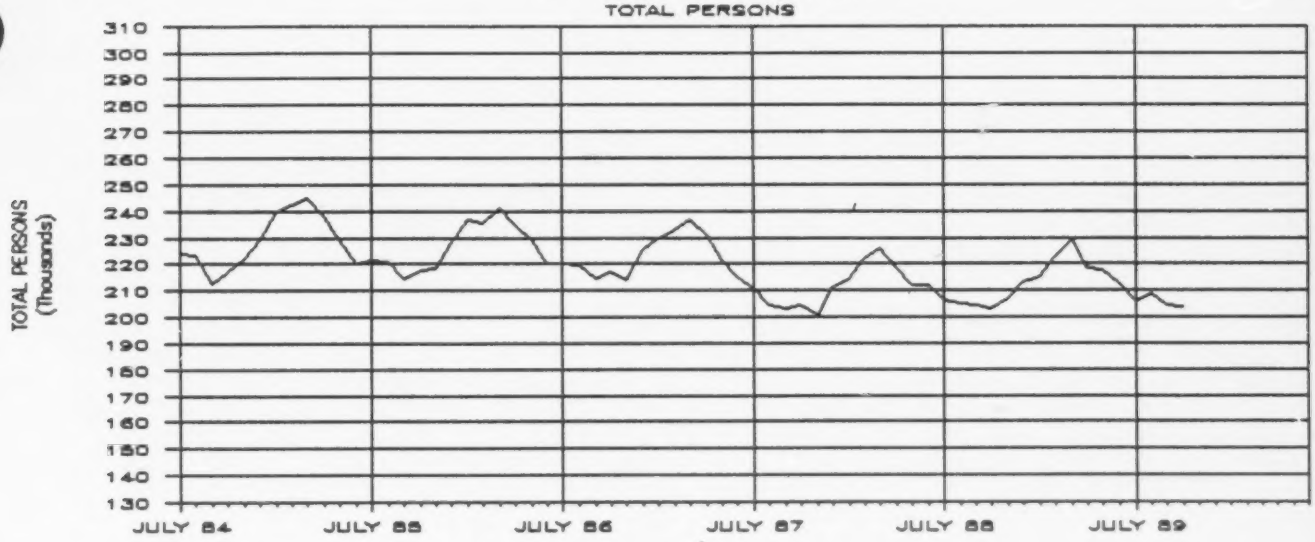
FY 84-85													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553								14,462

TABLE 30: FOOD STAMP ACTIVITY -- OCTOBER 1989

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$581,234	1,763	3,809	1,904	4,901	3,667	8,710
ALBINA	579,566	2,085	5,425	1,267	3,007	3,352	8,432
SOUTHEAST PTLD	464,540	1,752	3,402	1,569	3,340	3,321	6,742
WEST PTLD	602,359	2,418	4,059	3,071	4,842	5,489	8,901
NORTH PTLD	448,254	1,583	3,899	1,182	2,597	2,765	6,496
NORTHEAST PTLD	522,709	2,404	4,538	1,649	2,884	4,053	7,422
EAST PTLD	785,893	3,165	7,220	1,781	4,143	4,946	11,363
NORTH REGION (1)	$3,984,555	15,170	32,352	12,423	25,714	27,593	58,066
CORVALLIS	217,782	604	1,390	912	1,913	1,516	3,303
ASTORIA	144,260	519	1,126	466	1,092	985	2,218
ST. HELENS	135,810	437	977	402	1,138	839	2,115
WOODBURN	213,199	496	1,199	740	2,250	1,236	3,449
NEWPORT	215,046	525	1,133	888	2,162	1,413	3,295
ALBANY	317,939	1,132	2,488	1,006	2,395	2,138	4,883
LEBANON	257,420	609	1,427	924	2,435	1,533	3,862
SOUTH SALEM	427,262	1,539	3,595	1,198	2,919	2,737	6,514
NORTH SALEM	583,475	1,895	4,462	1,687	4,373	3,582	8,835
DALLAS	185,011	613	1,328	590	1,591	1,203	2,919
TILLAMOOK	86,172	275	614	322	777	597	1,391
BEAVERTON	579,876	1,726	3,929	1,926	4,960	3,652	8,889
MCMINNVILLE	320,646	950	2,145	1,146	2,880	2,096	5,025
WEST REGION (3)	$3,683,898	11,320	25,813	12,207	30,885	23,527	56,698
COOS BAY	418,172	1,268	2,913	1,360	3,400	2,628	6,313
GOLD BEACH	88,077	214	482	357	940	571	1,422
ROSEBURG	561,675	1,775	4,139	1,649	4,072	3,424	8,211
SPRINGFIELD	579,657	1,860	4,621	1,705	4,002	3,565	8,623
MEDFORD	670,699	2,327	5,600	1,858	4,381	4,185	9,981
ASHLAND	95,533	244	518	506	983	750	1,501
GRANTS PASS	383,996	1,083	2,539	1,331	3,114	2,414	5,653
CAVE JUNCTION	126,508	284	735	449	1,016	733	1,751
EUGENE	362,722	1,409	2,719	1,364	2,613	2,773	5,332
WEST EUGENE	425,944	1,342	3,270	1,443	2,999	2,785	6,269
COTTAGE GROVE	161,422	503	1,252	495	1,156	998	2,408
FLORENCE	122,578	378	878	368	1,018	746	1,896
SOUTH REGION (6)	$3,996,983	12,687	29,666	12,885	29,694	25,572	59,360
BAKER CITY	94,739	269	573	359	904	628	1,477
BEND	275,711	844	2,017	938	2,314	1,782	4,331
JOHN DAY	31,723	122	269	109	267	231	536
CONDON	14,918	36	87	67	158	103	245
BURNS	25,797	59	129	127	320	186	449
PRINEVILLE	52,259	158	365	194	484	352	849
MADRAS	108,189	168	432	378	1,224	546	1,656
KLAMATH FALLS	336,798	741	1,778	1,217	3,248	1,958	5,026
LAKEVIEW	25,586	55	129	94	273	149	402
ONTARIO	195,760	400	958	679	2,397	1,079	3,355
PENDLETON	120,632	499	996	343	893	842	1,889
HERMISTON	225,891	483	1,237	729	2,090	1,212	3,327
MLTN-FRWTR	64,687	193	451	212	552	405	1,003
LAGRANDE	132,364	434	1,009	389	1,035	823	2,044
ENTERPRISE	19,553	68	121	84	214	152	335
THE DALLES	132,299	391	910	465	1,080	856	1,990
HOOD RIVER	59,685	157	341	229	594	386	935
EAST REGION (8)	$1,916,591	5,077	11,802	6,613	18,047	11,690	29,849
STATE TOTAL	$13,582,027	44,254	99,633	44,128	104,340	88,382	203,973

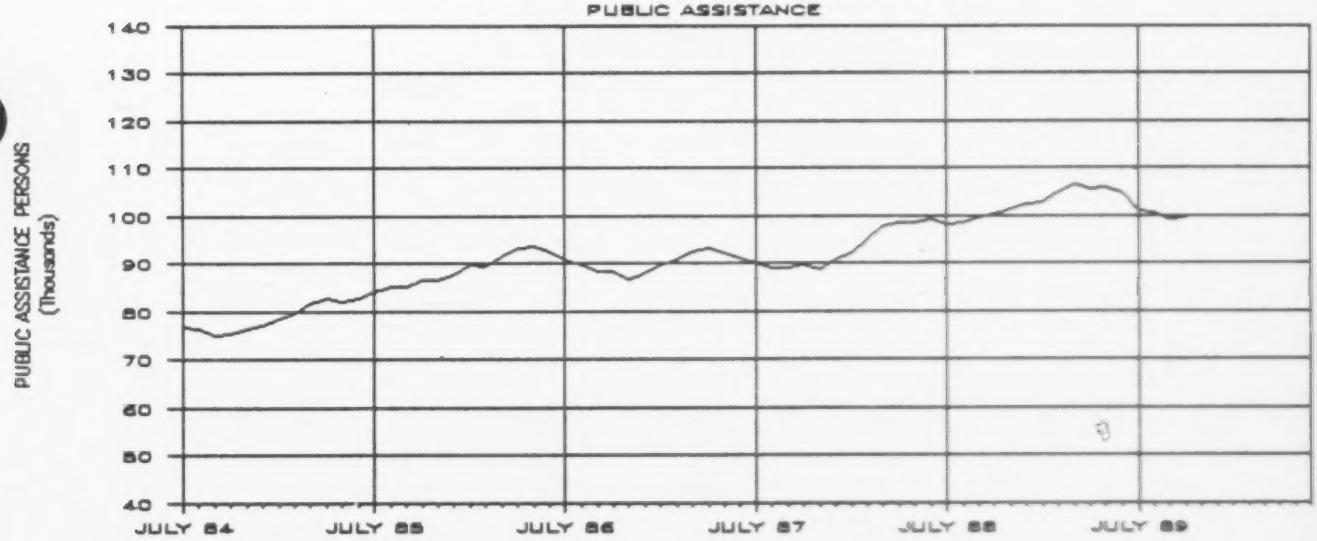
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS — FOOD STAMPS

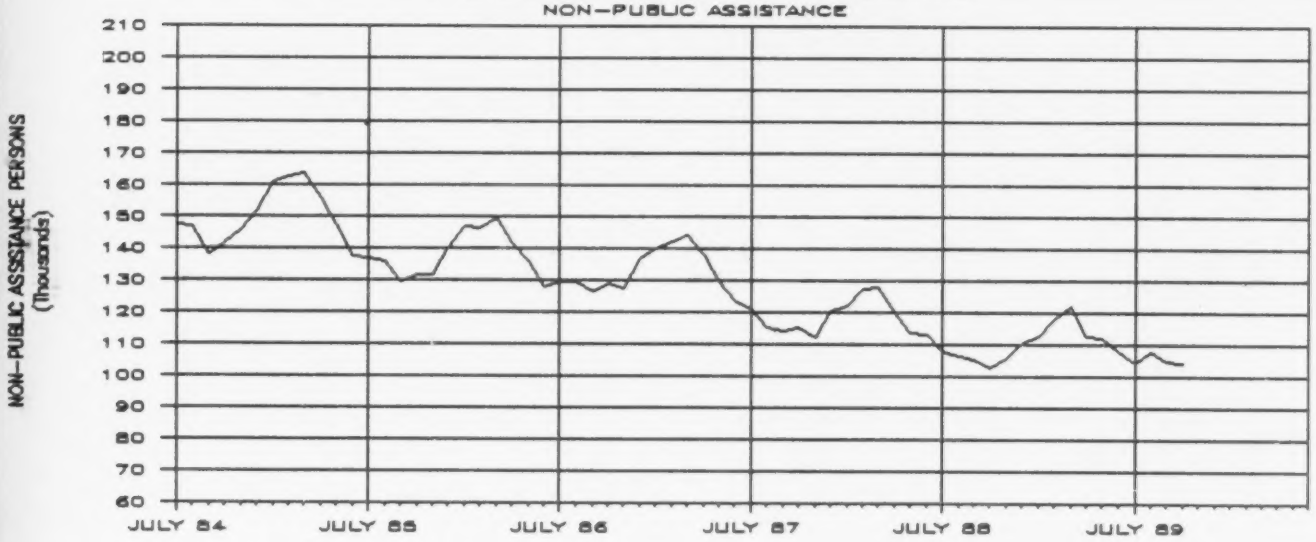
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	223,935	223,215	212,756	217,227	222,102	228,803	239,842	242,454	245,182	238,212	229,266	220,056	228,588
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973									205,598

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 84-85	76,660	76,615	74,994	75,579	76,595	77,158	78,701	79,786	81,565	82,731	82,083	82,813	78,773
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633									100,233

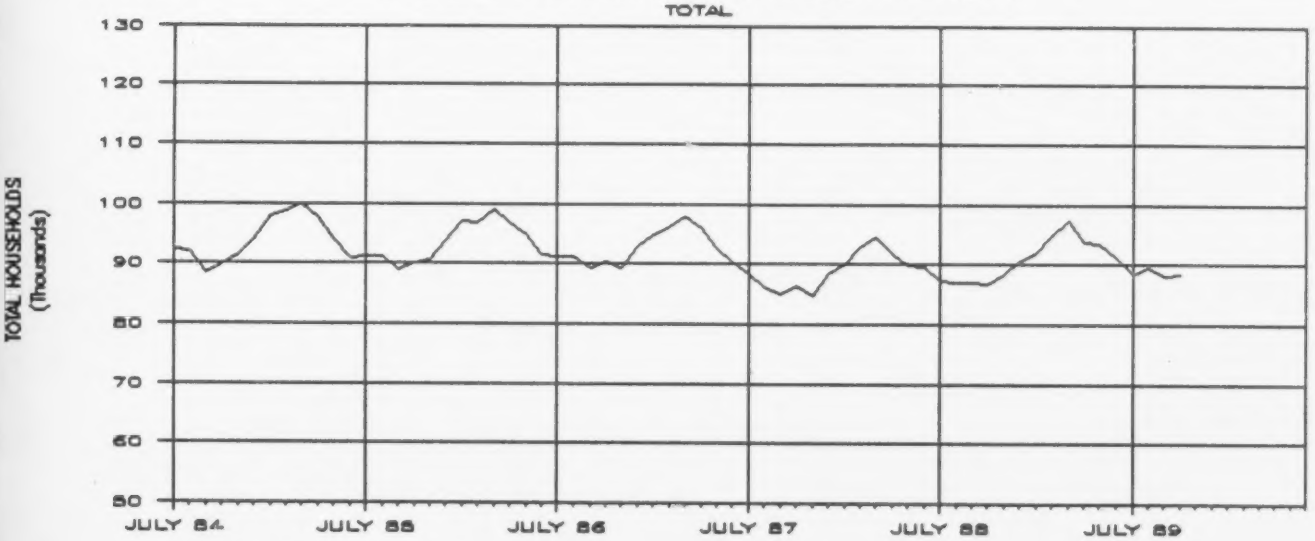
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

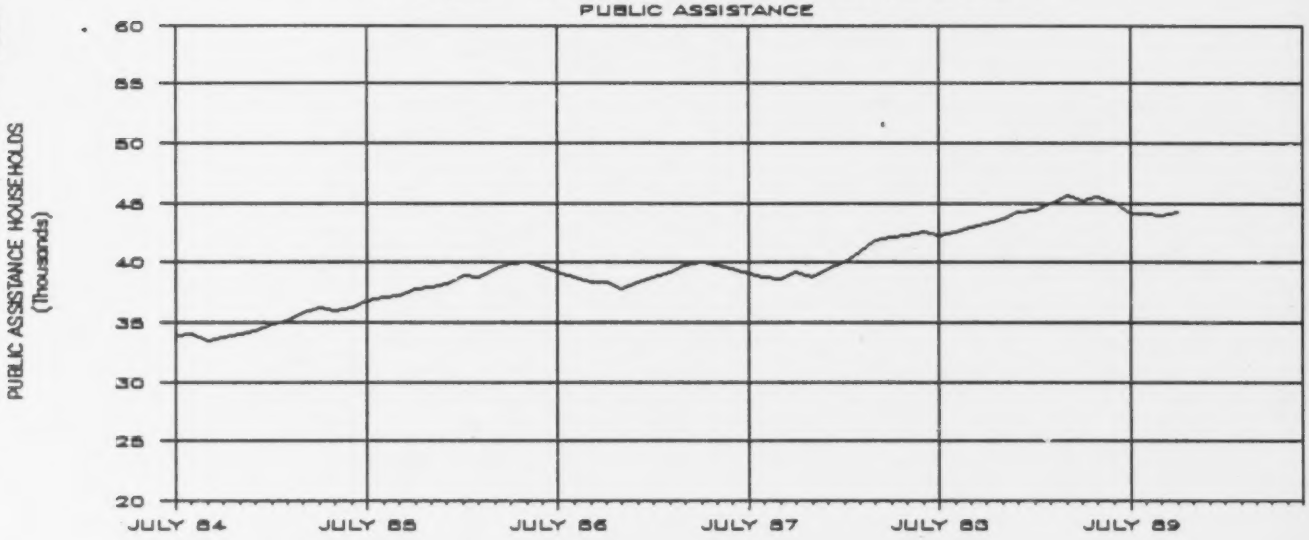
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	147,275	146,600	137,762	141,648	145,507	151,645	161,141	162,668	163,617	155,481	147,183	137,243	149,814
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340									105,365

TOTAL — FOOD STAMP HOUSEHOLDS

FY 84-85	92,261	92,050	88,359	89,859	91,582	94,057	97,933	98,769	100,018	97,792	94,065	90,925	93,973
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382									88,655

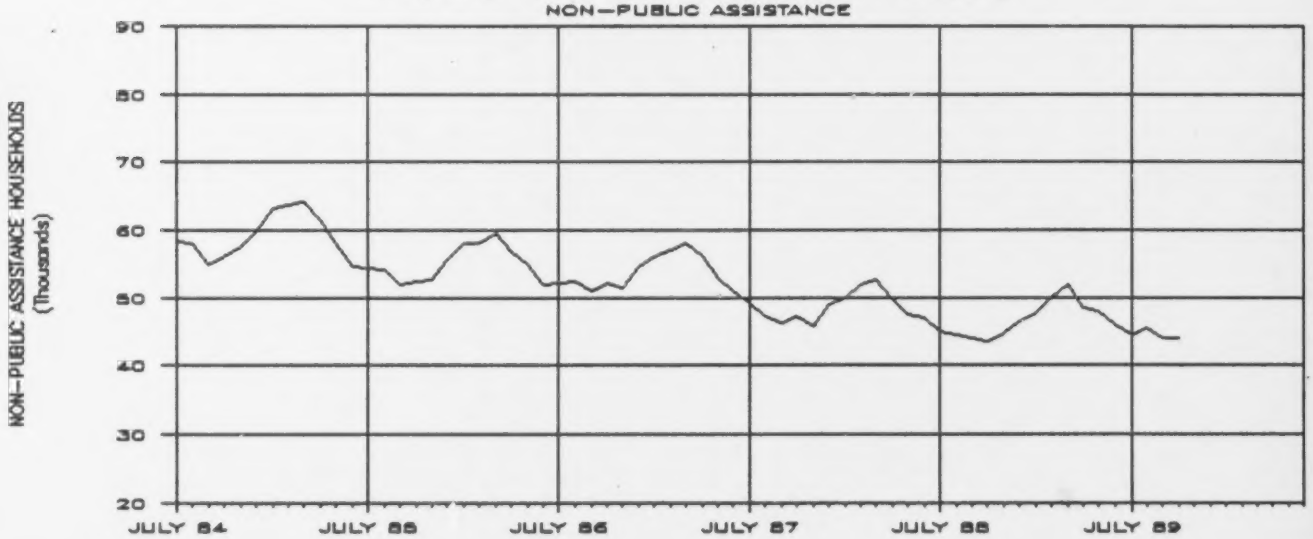
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 84-85	33,909	33,985	33,406	33,704	34,096	34,249	34,831	35,165	35,835	36,214	35,950	36,224	34,798
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254									44,116

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 84-85	58,352	58,065	54,953	56,155	57,486	59,608	63,102	63,604	64,183	61,578	58,110	54,701	59,175
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128									44,539

TABLE 34A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1989

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,910	1,557	53.51%	240	8.25%	1,797	61.75%	8	0.27%
ALBINA	2,790	1,982	71.04%	668	23.94%	2,650	94.98%	3	0.11%
SE PORTLAND	2,332	787	33.75%	767	32.89%	1,554	66.64%	15	0.64%
WEST PORTLAND	3,723	77	2.07%	2,599	69.81%	2,676	71.88%	8	0.21%
NO PORTLAND	2,294	1,353	58.98%	596	25.98%	1,949	84.96%	7	0.31%
NE PORTLAND	2,962	1,599	53.98%	813	27.45%	2,412	81.43%	11	0.37%
EAST PORTLAND	3,868	2,078	53.72%	235	6.08%	2,313	59.80%	10	0.26%
AFS N. REGION	20,879	9,433	45.18%	5,918	28.34%	15,351	73.52%	62	0.30%
CORVALLIS	1,505	65	4.32%	352	23.39%	417	27.71%	5	0.33%
ASTORIA	967	203	20.99%	47	4.86%	250	25.85%	6	0.62%
ST HELENS	611	211	34.53%	156	25.53%	367	60.07%	0	0.00%
WOODBURN	1,197	164	13.70%	261	21.80%	425	35.51%	0	0.00%
NEWPORT	1,459	332	22.76%	195	13.37%	527	36.12%	2	0.14%
ALBANY	1,983	156	7.87%	462	23.30%	618	31.16%	9	0.45%
LEBANON	1,621	947	58.42%	46	2.84%	993	61.26%	2	0.12%
SO SALEM	2,687	250	9.30%	1,000	37.22%	1,250	46.52%	9	0.33%
NO SALEM	3,700	550	14.86%	1,035	27.97%	1,585	42.84%	15	0.41%
DALLAS	1,182	329	27.83%	60	5.08%	389	32.91%	3	0.25%
TILLAMOOK	553	71	12.84%	30	5.42%	101	18.26%	0	0.00%
BEAVERTON	2,928	1,133	38.70%	255	8.71%	1,388	47.40%	11	0.38%
MCMINNVILLE	2,026	430	21.22%	259	12.78%	689	34.01%	7	0.35%
AFS W. REGION	22,419	4,841	21.59%	4,158	18.55%	8,999	40.14%	69	0.31%
COOS BAY	2,587	851	32.90%	217	8.39%	1,068	41.28%	17	0.66%
GOLD BEACH	578	70	12.11%	4	0.69%	74	12.80%	0	0.00%
ROSEBURG	3,376	781	23.13%	91	2.70%	872	25.83%	17	0.50%
SPRINGFIELD	3,494	493	14.11%	702	20.09%	1,195	34.20%	14	0.40%
MEDFORD	4,125	1,001	24.27%	466	11.30%	1,467	35.56%	18	0.44%
ASHLAND	751	86	11.45%	92	12.25%	178	23.70%	0	0.00%
GRANTS PASS	2,293	773	33.71%	378	16.48%	1,151	50.20%	16	0.70%
CAVE JUNCTION	737	130	17.64%	28	3.80%	158	21.44%	3	0.41%
EUGENE	2,440	169	6.93%	663	27.17%	832	34.10%	13	0.53%
WEST EUGENE	2,794	529	18.93%	517	18.50%	1,046	37.44%	13	0.47%
COTTAGE GROVE	1,030	312	30.29%	94	9.13%	406	39.42%	3	0.29%
FLORENCE	763	103	13.50%	47	6.16%	150	19.66%	2	0.26%
AFS S. REGION	24,968	5,238	21.22%	3,299	13.21%	8,597	34.43%	116	0.46%
BAKER CITY	635	40	6.30%	9	1.42%	49	7.72%	2	0.31%
BEND	1,758	231	13.14%	25	1.42%	256	14.56%	13	0.74%
JOHN DAY	227	63	27.75%	4	1.76%	67	29.52%	0	0.00%
CONDON	111	12	10.81%	0	0.00%	12	10.81%	0	0.00%
BURNS	194	73	37.63%	12	6.19%	85	43.81%	0	0.00%
PRINEVILLE	351	72	20.51%	10	2.85%	82	23.36%	3	0.85%
MADRAS	604	263	43.54%	13	2.15%	276	45.70%	0	0.00%
K. FALLS	2,052	434	21.15%	11	0.54%	445	21.69%	6	0.29%
LAKEVIEW	171	21	12.28%	5	2.92%	26	15.20%	0	0.00%
ONTARIO	1,023	510	49.85%	3	0.29%	513	50.15%	(1)	-0.10%
PENDLETON	800	152	19.00%	17	2.13%	169	21.13%	2	0.25%
HERMISTON	1,272	354	27.83%	5	0.39%	359	28.22%	(3)	-0.24%
MLTN-FRWTR	438	158	36.07%	10	2.28%	168	38.36%	1	0.23%
LA GRANDE	782	97	12.40%	8	1.02%	105	13.43%	2	0.26%
ENTERPRISE	128	3	2.34%	0	0.00%	3	2.34%	0	0.00%
THE DALLES	885	145	16.38%	10	1.13%	155	17.51%	4	0.45%
HOOD RIVER	364	30	8.24%	7	1.92%	37	10.16%	2	0.55%
AFS E. REGION	11,795	2,658	22.53%	149	1.26%	2,807	23.80%	31	0.26%
AFS STATE TOTAL	80,061	22,230	27.77%	13,524	16.89%	35,754	44.66%	278	0.35%

TABLE 34B: SSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	29	2	6.90%	0	0.00%	2	6.90%	0	0.00%
YOUNG	29	5	17.24%	0	0.00%	5	17.24%	0	0.00%
WEST PORTLAND	26	2	7.69%	2	7.69%	4	15.38%	0	0.00%
NE PORTLAND	40	13	32.50%	1	2.50%	14	35.00%	0	0.00%
SE PORTLAND	31	6	19.35%	0	0.00%	6	19.35%	1	3.23%
SSD N. REGION	155	28	18.06%	3	1.94%	31	20.00%	1	0.65%
ASTORIA	27	6	22.22%	1	3.70%	7	25.93%	0	0.00%
ST HELENS	4	1	25.00%	0	0.00%	1	25.00%	0	0.00%
WOODBURN	78	9	11.54%	1	1.28%	10	12.82%	0	0.00%
NEWPORT	53	3	5.66%	1	1.89%	4	7.55%	0	0.00%
ALBANY	217	7	3.23%	0	0.00%	7	3.23%	0	0.00%
SALEM	203	20	9.85%	1	0.49%	21	10.34%	2	0.99%
DALLAS	90	0	0.00%	1	1.11%	1	1.11%	0	0.00%
TILLAMOOK	33	3	9.09%	0	0.00%	3	9.09%	0	0.00%
BEAVERTON	15	2	13.33%	0	0.00%	2	13.33%	0	0.00%
MCMINNVILLE	110	18	16.36%	1	0.91%	19	17.27%	0	0.00%
SSD W. REGION	830	69	8.31%	6	0.72%	75	9.04%	2	0.24%
COOS BAY	128	7	5.47%	2	1.56%	9	7.03%	1	0.78%
GOLD BEACH	21	1	4.76%	1	4.76%	2	9.52%	1	4.76%
ROSEBURG	175	9	5.14%	1	0.57%	10	5.71%	0	0.00%
CENTRAL POINT	137	14	10.22%	1	0.73%	15	10.95%	0	0.00%
GRANTS PASS	70	5	7.14%	3	4.29%	8	11.43%	0	0.00%
EUGENE	332	31	9.34%	5	1.51%	36	10.84%	0	0.00%
FLORENCE	32	2	6.25%	0	0.00%	2	6.25%	0	0.00%
SSD S. REGION	895	69	7.71%	13	1.45%	82	9.16%	2	0.22%
BAKER CITY	16	1	6.25%	0	0.00%	1	6.25%	0	0.00%
BEND	77	6	7.79%	0	0.00%	6	7.79%	0	0.00%
JOHN DAY	18	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	14	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	21	4	19.05%	0	0.00%	4	19.05%	0	0.00%
ONTARIO	63	9	14.29%	0	0.00%	9	14.29%	0	0.00%
PENDLETON	74	4	5.41%	1	1.35%	5	6.76%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	40	4	10.00%	0	0.00%	4	10.00%	1	2.50%
ENTERPRISE	20	0	0.00%	1	5.00%	1	5.00%	0	0.00%
THE DALLES	31	2	6.45%	1	3.23%	3	9.68%	0	0.00%
HOOD RIVER	30	1	3.33%	0	0.00%	1	3.33%	0	0.00%
SSD E. REGION	404	31	7.67%	3	0.74%	34	8.42%	1	0.25%
SSD STATE TOTAL	2,284	197	8.63%	25	1.09%	222	9.72%	6	0.26%

TABLE 34: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,034	9,461	44.98%	5,921	28.15%	15,382	73.13%	63	0.30%
WEST REG. TOT.	23,249	4,910	21.12%	4,164	17.91%	9,074	39.03%	71	0.31%
SOUTH REG. TOT.	25,863	5,367	20.75%	3,312	12.81%	8,679	33.56%	118	0.46%
EAST REG. TOT.	12,199	2,689	22.04%	152	1.25%	2,841	23.29%	32	0.26%
STATE TOTAL	82,345	22,427	27.24%	13,549	16.45%	35,976	43.69%	284	0.34%

TABLE 35A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1989

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DHI LOST
CLACKAMAS	$527,733	$313,246	59.36%	$45,649	8.65%	$358,895	68.01%	$1,901	0.36%
ALBINA	531,333	369,686	69.58%	138,250	26.02%	507,936	95.60%	690	0.13%
SE PORTLAND	386,984	144,707	37.39%	122,720	31.71%	267,427	69.11%	2,645	0.68%
WEST PORTLAND	496,349	15,218	3.07%	350,850	70.69%	366,068	73.75%	976	0.20%
NO PORTLAND	410,618	261,727	63.74%	104,237	25.39%	365,964	89.13%	1,081	0.26%
NE PORTLAND	457,111	271,020	59.29%	126,544	27.68%	397,564	86.97%	1,318	0.29%
EAST PORTLAND	699,632	423,469	60.53%	42,954	6.14%	466,423	66.67%	2,066	0.30%
AFS N. REGION	$3,509,760	$1,799,073	51.26%	$931,204	26.53%	$2,730,277	77.79%	$10,677	0.30%
CORVALLIS	211,766	15,868	7.49%	51,095	24.13%	66,963	31.62%	667	0.31%
ASTORIA	138,853	37,674	27.13%	6,393	4.60%	44,067	31.74%	1,320	0.95%
ST HELENS	114,509	45,179	39.45%	29,845	26.06%	75,024	65.52%	(127)	-0.11%
WOODBURN	210,560	32,948	15.65%	58,895	27.97%	91,843	43.62%	(113)	-0.05%
NEWPORT	220,117	66,990	30.43%	30,050	13.65%	97,040	44.09%	385	0.17%
ALBANY	309,159	29,807	9.64%	79,241	25.63%	109,048	35.27%	1,422	0.46%
LEBANON	265,025	187,336	70.69%	8,252	3.11%	195,588	73.80%	136	0.05%
SO SALEM	428,395	51,080	11.92%	177,006	41.32%	228,086	53.24%	1,289	0.30%
NO SALEM	582,820	111,527	19.14%	185,550	31.84%	297,077	50.97%	2,834	0.49%
DALLAS	185,110	74,375	40.18%	11,474	6.20%	85,849	46.38%	583	0.31%
TILLAMOOK	79,264	15,209	19.19%	4,409	5.56%	19,618	24.75%	236	0.30%
BEAVERTON	528,220	231,546	43.84%	48,550	9.19%	280,096	53.03%	2,200	0.42%
MCMINNVILLE	312,280	91,411	29.27%	41,254	13.21%	132,665	42.48%	1,110	0.36%
AFS W. REGION	$3,586,078	$990,950	27.63%	$732,014	20.41%	$1,722,964	48.05%	$11,942	0.33%
COOS BAY	412,818	186,314	45.13%	45,035	10.91%	231,349	56.04%	2,440	0.59%
GOLD BEACH	88,135	17,950	20.37%	740	0.84%	18,690	21.21%	0	0.00%
ROSEBURG	547,516	177,127	32.35%	13,312	2.43%	190,439	34.78%	2,804	0.51%
SPRINGFIELD	552,894	99,687	18.03%	120,930	21.87%	220,617	39.90%	2,409	0.44%
MEDFORD	654,272	193,237	29.53%	74,179	11.34%	267,416	40.87%	3,550	0.54%
ASHLAND	90,698	13,722	15.13%	10,971	12.10%	24,693	27.23%	0	0.00%
GRANTS PASS	361,282	158,725	43.93%	61,354	16.98%	220,079	60.92%	2,151	0.60%
CAVE JUNCTION	124,011	30,564	24.65%	4,939	3.98%	35,503	28.63%	380	0.31%
EUGENE	328,725	34,898	10.62%	85,265	25.94%	120,163	36.55%	1,771	0.54%
WEST EUGENE	412,324	101,341	24.58%	70,162	17.02%	171,503	41.59%	1,451	0.35%
COTTAGE GROVE	162,469	62,182	38.27%	136,239	83.86%	198,421	122.13%	473	0.29%
FLORENCE	122,701	25,517	20.80%	8,056	6.57%	33,573	27.36%	198	0.16%
AFS S. REGION	$3,857,845	$1,101,264	28.55%	$631,182	16.36%	$1,732,446	44.91%	$17,627	0.46%
BAKER CITY	92,720	8,220	8.87%	1,299	1.40%	9,519	10.27%	302	0.33%
BEND	269,811	50,827	18.84%	3,682	1.36%	54,509	20.20%	2,549	0.94%
JOHN DAY	33,779	14,631	43.31%	873	2.58%	15,504	45.90%	0	0.00%
CONDON	16,910	2,844	16.82%	0	0.00%	2,844	16.82%	0	0.00%
BURNS	27,776	10,947	39.41%	1,366	4.92%	12,313	44.33%	0	0.00%
PRINEVILLE	50,411	10,249	20.33%	2,045	4.06%	12,294	24.39%	770	1.53%
MADRAS	110,933	56,314	50.76%	2,664	2.40%	58,978	53.17%	0	0.00%
K. FALLS	338,327	91,748	27.12%	1,878	0.56%	93,626	27.67%	992	0.29%
LAKEVIEW	25,996	3,066	11.79%	978	3.76%	4,044	15.56%	0	0.00%
ONTARIO	184,462	112,946	61.23%	787	0.43%	113,733	61.66%	(301)	-0.16%
PENDLETON	116,730	27,201	23.30%	2,395	2.05%	29,596	25.35%	148	0.13%
HERMISTON	224,732	69,524	30.94%	857	0.38%	70,381	31.32%	(772)	-0.34%
MLTN-FRWTR	65,227	26,619	40.81%	1,858	2.85%	28,477	43.66%	199	0.31%
LA GRANDE	120,991	21,085	17.43%	1,386	1.15%	22,471	18.57%	288	0.24%
ENTERPRISE	17,738	758	4.27%	0	0.00%	758	4.27%	0	0.00%
THE DALLES	134,924	29,550	21.90%	1,443	1.07%	30,993	22.97%	773	0.57%
HOOD RIVER	55,349	5,607	10.13%	1,051	1.90%	6,658	12.03%	281	0.51%
AFS E. REGION	$1,886,816	$542,136	28.73%	$24,562	1.30%	$566,698	30.03%	$5,229	0.28%
AFS STATE TOTAL	$12,840,499	$4,433,423	34.53%	$2,318,962	18.06%	$6,752,385	52.59%	$45,475	0.35%

TABLE 35B: SSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1989

SSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$1,801	$144	8.00%	$0	0.00%	$144	8.00%	$0	0.00%
YOUNG	2,212	350	15.82%	0	0.00%	350	15.82%	0	0.00%
WEST PORTLAND	1,575	60	3.81%	100	6.35%	160	10.16%	0	0.00%
NE PORTLAND	2,777	1,124	40.48%	55	1.98%	1,179	42.46%	0	0.00%
SE PORTLAND	2,273	434	19.09%	0	0.00%	434	19.09%	50	2.20%
SSD N. REGION	$10,638	$2,112	19.85%	$155	1.46%	$2,267	21.31%	$50	0.47%
ASTORIA	1,562	375	24.01%	93	5.95%	468	29.96%	0	0.00%
ST HELENS	306	67	21.90%	0	0.00%	67	21.90%	0	0.00%
WOODBURN	5,728	769	13.43%	42	0.73%	811	14.16%	0	0.00%
NEWPORT	3,091	126	4.08%	16	0.52%	142	4.59%	0	0.00%
ALBANY	12,653	548	4.33%	0	0.00%	548	4.33%	0	0.00%
SALEM	11,944	1,315	11.01%	99	0.83%	1,414	11.84%	165	1.38%
DALLAS	4,567	0	0.00%	142	3.11%	142	3.11%	0	0.00%
TILLAMOOK	1,515	155	10.23%	0	0.00%	155	10.23%	0	0.00%
BEAVERTON	1,285	197	15.33%	0	0.00%	197	15.33%	0	0.00%
MCMINNVILLE	7,459	1,282	17.19%	98	1.31%	1,380	18.50%	0	0.00%
SSD W. REGION	$50,110	$4,834	9.65%	$490	0.98%	$5,324	10.62%	$165	0.33%
COOS BAY	8,184	465	5.68%	96	1.17%	561	6.85%	72	0.88%
GOLD BEACH	1,317	99	7.52%	98	7.44%	197	14.96%	99	7.52%
ROSEBURG	12,436	921	7.41%	99	0.80%	1,020	8.20%	0	0.00%
CENTRAL POINT	9,495	1,047	11.03%	62	0.65%	1,109	11.68%	0	0.00%
GRANTS PASS	4,742	184	3.88%	169	3.56%	353	7.44%	0	0.00%
EUGENE	21,747	2,308	10.61%	357	1.64%	2,665	12.25%	0	0.00%
FLORENCE	2,121	127	5.99%	0	0.00%	127	5.99%	0	0.00%
SSD S. REGION	$60,042	$5,151	8.58%	$881	1.47%	$6,032	10.05%	$171	0.28%
BAKER CITY	897	99	11.04%	0	0.00%	99	11.04%	0	0.00%
BEND	5,338	371	6.95%	0	0.00%	371	6.95%	0	0.00%
JOHN DAY	887	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	673	0	0.00%	0	0.00%	0	0.00%	0	0.00%
K. FALLS	1,182	211	17.85%	0	0.00%	211	17.85%	0	0.00%
ONTARIO	3,404	542	15.92%	0	0.00%	542	15.92%	0	0.00%
PENDLETON	4,994	282	5.65%	119	2.38%	401	8.03%	0	0.00%
MLTN-FRWTR	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
LA GRANDE	2,602	161	6.19%	0	0.00%	161	6.19%	94	3.61%
ENTERPRISE	1,138	0	0.00%	75	6.59%	75	6.59%	0	0.00%
THE DALLES	1,903	108	5.68%	22	1.16%	130	6.83%	0	0.00%
HOOD RIVER	1,626	93	5.72%	0	0.00%	93	5.72%	0	0.00%
SSD E. REGION	$24,644	$1,867	7.58%	$216	0.88%	$2,083	8.45%	$94	0.38%
SSD STATE TOTAL	$145,434	$13,964	9.60%	$1,742	1.20%	$15,706	10.80%	$480	0.33%

TABLE 35: AFS & SSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1989

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,520,398	$1,801,185	51.16%	$931,359	26.46%	$2,732,544	77.62%	$10,727	0.30%
WEST REG. TOT.	3,636,188	995,784	27.39%	732,504	20.14%	1,728,288	47.53%	12,107	0.33%
SOUTH REG. TOT.	3,917,887	1,106,415	28.24%	632,063	16.13%	1,738,478	44.37%	17,798	0.45%
EAST REG. TOT.	1,911,460	544,003	28.46%	24,778	1.30%	568,781	29.76%	5,323	0.28%
STATE TOTAL	$12,985,933	$4,447,387	34.25%	$2,320,704	17.87%	$6,768,091	52.12%	$45,955	0.35%

TABLE 36A: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1989

COUNTY	POP BY COUNTY 1987 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	255,100	14,971	71,995	3,730	1,378	3,551	2,340	$597,949	199	44	199	112	$21,394
MULTNOMAH	562,000	62,584	129,577	22,844	8,089	21,856	14,981	3,052,772	607	142	607	330	63,305
REGION TOTAL	817,100	77,554	201,572	26,574	9,467	25,407	17,321	3,650,721	806	186	806	442	84,699
WEST REGION													
BENTON	69,200	8,261	14,939	1,148	424	1,058	738	152,025	109	23	109	64	11,047
CLATSOP	33,100	3,680	8,170	936	325	859	582	117,751	56	13	56	30	5,052
COLUMBIA	36,100	3,230	10,456	872	309	832	569	115,093	40	9	40	22	3,741
LINCOLN	37,600	4,029	8,379	1,172	399	1,086	735	146,075	107	26	107	56	9,725
LINN	87,000	10,619	23,682	3,689	1,332	3,476	2,419	478,463	146	35	146	79	12,338
MARION	214,500	21,749	58,277	8,336	2,872	7,760	5,327	1,116,849	379	91	379	202	42,040
POLK	45,800	5,409	12,338	969	358	910	649	124,866	60	14	60	32	7,215
TILLAMOOK	21,000	2,035	5,322	528	181	486	342	60,781	7	2	7	3	605
WASHINGTON	280,000	15,510	76,554	4,038	1,425	3,736	2,518	525,176	65	17	65	32	6,436
YAMHILL	58,400	5,459	17,159	2,073	716	1,925	1,301	263,749	136	31	136	74	13,567
REGION TOTAL	882,700	79,981	235,276	23,761	8,341	22,128	15,180	3,100,829	1,105	261	1,105	594	111,765
SOUTH REGION													
COOS	57,500	6,143	14,675	2,492	905	2,351	1,618	330,082	165	36	165	95	18,277
CURRY	17,200	1,999	3,733	465	168	438	295	57,304	19	4	19	11	2,182
DOUGLAS	93,000	10,481	26,659	3,632	1,264	3,415	2,329	479,462	179	41	179	101	18,619
JACKSON	141,700	16,254	37,483	5,296	1,865	4,961	3,332	829,100	204	46	204	113	20,519
JOSEPHINE	61,700	9,330	15,817	2,746	955	2,568	1,730	360,948	210	48	210	116	23,811
LANE	267,700	33,847	67,635	10,399	3,693	9,650	6,528	1,412,790	894	211	894	477	92,422
REGION TOTAL	638,800	78,053	166,003	25,030	8,850	23,383	15,832	3,469,687	1,671	386	1,671	913	175,831
EAST REGION													
BAKER	15,300	1,902	3,805	504	166	456	309	59,429	54	14	54	28	4,560
CROOK	13,500	1,335	3,899	350	122	324	219	41,782	26	7	26	12	2,310
DESCHUTES	65,600	5,755	18,379	1,587	578	1,489	986	208,943	76	16	76	44	7,631
GILLIAM (1)	1,850	137	717	105	41	105	68	15,318	4	1	4	2	474
GRANT	8,500	1,042	2,235	149	50	135	92	18,415	16	3	16	10	1,277
HARNEY	7,200	722	2,010	147	53	139	91	17,545	9	2	9	5	836
HOOD RIVER	16,500	1,495	4,423	312	109	291	192	36,639	22	5	22	12	2,818
JEFFERSON	11,800	1,444	3,764	672	241	658	484	85,818	10	2	10	6	1,420
KLAMATH	56,900	7,006	15,357	1,810	646	1,712	1,202	235,812	97	20	97	57	10,278
LAKE	7,300	942	2,035	153	53	145	100	16,852	6	1	6	4	995
MALHEUR	26,500	4,415	7,875	973	307	917	654	116,511	30	5	30	20	2,623
MORROW (1)	8,000	857											
SHERMAN (2)	2,100	298											
UMATILLA	58,100	5,873	19,039	2,483	863	2,330	1,591	320,545	121	26	121	70	11,290
UNION	23,300	2,804	6,967	802	275	729	488	104,156	128	30	128	69	15,611
WALLOWA	7,150	780	2,030	83	33	79	55	11,855	2	1	2	1	0
WASCO (2)	20,400	1,929	5,957	835	291	775	510	112,222	72	18	72	38	6,298
WHEELER (1)	1,400	274											
REGION TOTAL	351,400	39,013	98,542	10,965	3,828	10,284	7,041	1,401,843	673	151	673	378	68,420
SUBSID ADOP ADJ.								26,331					
STATE TOTAL	2,690,000	274,601	701,393	86,330	30,486	81,202	55,374	$11,649,410	4,255	984	4,255	2,327	$440,715

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36B: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1989

COUNTY	FOOD STAMPS (OCT. 1989) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	ADULT PROGRAMS OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	GA CASES	GA EXPEND.	STATE FUNDED DAY CARE CASES	M5 CHILDREN	EXPEND.
NORTH REGION															
CLACKAMAS	4,901	8,710	3,667	$581,234	1,155	57	1,058	2,270	634	134	143	($882)	105	200	$18,676
MULTNOMAH	20,813	49,356	23,926	3,403,321	4,208	268	5,832	10,308	2,511	1,244	1,337	103,893	555	1,043	98,743
REGION TOTAL	25,714	58,066	27,593	3,984,555	5,363	325	6,890	12,578	3,145	1,378	1,480	103,011	660	1,243	117,419
WEST REGION															
BENTON	1,913	3,303	1,516	217,782	49	6	279	334	363	33	41	4,765	41	72	7,368
CLATSOP	1,092	2,218	985	144,260	163	6	247	416	243	43	36	6,500	30	54	6,119
COLUMBIA	1,138	2,115	839	135,810	151	4	215	370	228	37	33	4,254	34	64	4,671
LINCOLN	2,162	3,295	1,413	215,046	250	18	257	525	308	71	74	12,398	51	95	8,805
LINN	4,830	8,745	3,671	575,359	881	53	740	1,674	733	97	94	(14,521)	111	189	19,117
MARION	9,542	18,798	7,555	1,223,936	1,590	161	2,744	4,495	1,537	229	242	21,670	191	369	36,443
POLK	1,591	2,919	1,203	185,011	341	18	339	698	374	38	41	2,360	42	83	6,961
TILLAMOOK	777	1,391	597	86,172	158	2	123	283	197	18	16	(2,728)	22	40	4,405
WASHINGTON	4,960	8,889	3,652	579,876	1,016	66	1,058	2,140	1,009	110	101	12,209	178	334	30,739
YAMHILL	2,880	5,025	2,096	320,646	451	14	500	965	533	32	32	3,847	72	141	13,300
REGION TOTAL	30,885	56,698	23,527	3,683,898	5,050	348	6,502	11,900	5,525	708	710	50,753	772	1,441	137,928
SOUTH REGION															
COOS	3,400	6,313	2,628	418,172	571	38	491	1,100	495	100	98	4,730	67	107	10,445
CURRY	940	1,422	571	88,077	94	8	96	198	167	11	12	1,308	14	28	2,189
DOUGLAS	4,072	8,211	3,424	561,675	659	33	684	1,376	665	132	148	3,789	111	191	17,298
JACKSON	5,364	11,482	4,935	766,232	765	62	896	1,723	992	186	228	18,612	146	261	26,242
JOSEPHINE	4,130	7,404	3,147	510,504	545	25	517	1,087	609	39	36	37	81	147	13,750
LANE	11,788	24,528	10,867	1,652,323	1,565	111	2,206	3,882	2,082	371	453	46,329	346	582	57,724
REGION TOTAL	29,694	59,360	25,572	3,996,983	4,199	277	4,890	9,366	5,010	839	975	74,806	765	1,316	127,648
EAST REGION															
BAKER	904	1,477	628	94,739	130	3	129	262	149	20	23	(7,526)	16	28	1,957
CROOK	484	849	352	52,259	24	1	75	100	90	10	6	726	13	24	1,270
DESCHUTES	2,314	4,331	1,782	275,711	408	11	409	828	553	35	19	15,643	78	145	12,026
GILLIAM (1)	158	245	103	14,918	12	0	17	29	18	2	2	(2,609)	1	2	204
GRANT	267	536	231	31,723	84	1	36	121	73	6	3	(305)	6	14	1,715
HARNEY	320	449	186	25,797	45	1	40	86	45	4	6	212	4	6	338
HOOD RIVER	594	935	386	54,685	119	6	94	219	122	6	8	1,080	16	35	2,352
JEFFERSON	1,224	1,656	546	108,189	15	3	71	89	74	10	10	1,556	14	33	2,669
KLAMATH	3,248	5,026	1,958	336,798	280	14	363	657	422	40	46	5,825	66	115	10,167
LAKE	273	402	149	25,586	10	1	27	38	25	12	7	546	1	2	297
MALHEUR	2,397	3,355	1,079	195,760	248	12	224	484	308	17	18	129	20	37	3,195
MORROW (1)															
SHERMAN (2)															
UMATILLA	3,535	6,219	2,459	411,210	444	28	533	1,005	562	43	49	1,693	67	113	10,638
UNION	1,035	2,044	823	132,364	192	9	168	369	145	17	21	1,675	28	49	5,858
WALLOWA	214	335	152	19,553	54	0	49	103	20	4	3	1,015	8	13	1,189
WASCO (2)	1,080	1,990	856	132,299	165	5	146	316	190	15	10	7,599	28	57	5,255
WHEELER (1)															
REGION TOTAL	18,047	29,849	11,690	1,916,591	2,230	95	2,381	4,706	2,796	241	231	27,260	366	673	59,129
SUBSID ADOP ADJ.												(2,573)			
STATE TOTAL	104,340	203,973	88,382	$13,582,027	16,842	1,045	20,663	38,550	16,476	3,166	3,396	$253,256	2,563	4,673	$442,124

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

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(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 36C: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1989

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	80	$10,258	7,534	$625,885	12,435	$1,854,513	13.9	32.5	34.1
MULTNOMAH	370	69,256	40,783	3,392,874	61,596	10,184,164	38.9	115.6	87.8
REGION TOTAL	450	79,514	48,317	4,018,759	74,031	12,038,677	31.1	85.9	71.1
WEST REGION									
BENTON	17	3,741	2,126	145,284	4,039	542,011	15.3	49.4	47.7
CLATSOP	28	5,803	1,857	141,621	2,949	427,106	26.0	71.2	67.0
COLUMBIA	19	5,736	1,673	129,219	2,811	398,524	23.0	54.4	58.6
LINCOLN	73	15,139	2,544	189,289	4,706	596,476	28.9	87.7	87.6
LINN	74	16,059	6,701	503,040	11,531	1,589,854	40.0	102.1	100.5
MARION	167	38,090	16,243	1,214,114	25,785	3,693,142	36.2	91.4	87.6
POLK	14	1,200	2,291	192,170	3,882	519,783	19.9	52.6	63.7
TILLAMOOK	10	928	1,106	71,833	1,883	221,996	23.1	64.3	66.2
WASHINGTON	100	20,852	8,027	760,802	12,987	1,936,091	13.3	32.9	31.7
YAMHILL	30	4,143	3,934	293,300	6,814	912,552	33.0	75.8	86.0
REGION TOTAL	532	111,690	46,502	3,640,672	77,387	10,837,535	25.1	64.5	64.2
SOUTH REGION									
COOS	62	11,978	4,675	408,213	8,075	1,201,896	40.9	110.3	109.8
CURRY	8	1,269	912	93,851	1,852	246,180	25.5	79.0	82.7
DOUGLAS	51	10,519	6,253	516,199	10,325	1,607,561	36.7	87.4	88.3
JACKSON	56	10,799	8,757	719,874	14,121	2,391,379	35.0	88.9	81.0
JOSEPHINE	62	12,033	5,023	334,594	9,153	1,255,678	41.6	109.4	120.0
LANE	156	32,135	18,539	1,505,442	30,327	4,799,166	36.0	96.5	91.6
REGION TOTAL	395	78,733	44,159	3,578,173	73,853	11,501,860	36.6	95.4	92.9
EAST REGION									
BAKER	11	334	1,055	103,753	1,959	257,246	29.8	81.2	96.5
CROOK	7	1,887	647	39,816	1,131	140,049	24.0	56.2	62.9
DESCHUTES	35	7,036	3,290	304,279	5,604	831,268	22.7	53.6	66.0
GILLIAM (1)	0	0	165	4,979	323	33,284	56.8	94.9	132.4
GRANT	0	0	378	36,685	645	89,510	15.9	40.3	63.1
HARNEY	5	1,340	338	19,252	658	65,320	19.3	45.3	62.4
HOOD RIVER	5	1,062	720	66,023	1,314	169,659	17.6	43.4	56.7
JEFFERSON	10	830	919	65,910	2,143	266,392	55.8	128.6	140.3
KLAMATH	53	9,354	3,326	252,410	6,574	860,645	30.1	78.3	88.3
LAKE	7	1,346	268	23,067	541	68,689	19.9	49.1	55.1
MALHEUR	38	6,214	2,077	142,593	4,474	467,026	34.6	83.0	126.6
MORROW (1)									
SHERMAN (2)									
UMATILLA	90	22,860	4,601	318,437	8,136	1,096,672	40.1	83.6	107.0
UNION	19	4,080	1,565	106,818	2,600	370,562	31.3	70.0	87.7
WALLOWA	0	0	231	23,114	445	56,726	11.0	27.1	46.9
WASCO (2)	11	2,910	1,502	70,107	2,582	336,689	38.0	85.6	97.5
WHEELER (1)									
REGION TOTAL	291	59,252	21,082	1,577,243	39,129	5,109,738	29.3	71.5	84.9
SUBSID ADOP			786		786				
ADJ.				20		23,778			
STATE TOTAL	1,668	$329,188	160,846	$12,814,867	265,186	$39,511,587	30.2	78.9	75.8

(1) CONDON SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE DALLES SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.